ESTIMATE FOR SY 05

Block Grant Guarantee Estimates
School Year 2004-05

Chart 1
NOT INTENDED TO
BE USED FOR DISTRICT BUDGETS

NOT TO BE USED FOR DISTRICT BUDGETS

			School Year 2005 Estimated Guarantees:		
			SY05 Base Case Estimate "Current Law"	ALL Bills: HB 0093 & SF 0037 & ECA 2.3%	Change
Albany	#1	Laramie	$ 31,940,000	$ 33,180,000	$ 1,240,000
Big Horn	#1	Cowley	$ 6,860,000	$ 8,120,000	$ 1,260,000
Big Horn	#2	Lovell	$ 5,480,000	$ 6,010,000	$ 530,000
Big Horn	#3	Greybull	$ 4,340,000	$ 4,870,000	$ 530,000
Big Horn	#4	Basin	$ 3,720,000	$ 4,340,000	$ 620,000
Campbell	#1	Gillette	$ 59,990,000	$ 61,850,000	$ 1,860,000
Carbon	#1	Rawlins	$ 14,010,000	$ 15,030,000	$ 1,020,000
Carbon	#2	Saratoga	$ 8,880,000	$ 10,150,000	$ 1,270,000
Converse	#1	Douglas	$ 13,200,000	$ 13,480,000	$ 280,000
Converse	#2	Glenrock	$ 6,870,000	$ 7,450,000	$ 580,000
Crook	#1	Sundance	$ 10,360,000	$ 11,860,000	$ 1,500,000
Fremont	#1	Lander	$ 15,530,000	$ 16,140,000	$ 610,000
Fremont	#2	Dubois	$ 2,800,000	$ 3,140,000	$ 340,000
Fremont	#6	Pavillion	$ 4,280,000	$ 4,820,000	$ 540,000
Fremont	#14	Ethete	$ 6,890,000	$ 7,430,000	$ 540,000
Fremont	#21	Ft. Washakie	$ 4,170,000	$ 4,370,000	$ 200,000
Fremont	#24	Shoshoni	$ 3,400,000	$ 3,870,000	$ 470,000
Fremont	#25	Riverton	$ 19,250,000	$ 19,840,000	$ 590,000
Fremont	#38	Arapahoe	$ 3,640,000	$ 3,680,000	$ 40,000
Goshen	#1	Torrington	$ 16,030,000	$ 17,350,000	$ 1,320,000
Hot Springs	#1	Thermopolis	$ 6,910,000	$ 7,670,000	$ 760,000
Johnson	#1	Buffalo	$ 11,130,000	$ 12,290,000	$ 1,160,000
Laramie	#1	Cheyenne	$ 99,520,000	$ 103,670,000	$ 4,150,000
Laramie	#2	Pine Bluffs	$ 9,550,000	$ 11,070,000	$ 1,520,000
Lincoln	#1	Kemmerer	$ 6,070,000	$ 6,860,000	$ 790,000
Lincoln	#2	Afton	$ 18,970,000	$ 20,010,000	$ 1,040,000
Natrona	#1	Casper	$ 89,580,000	$ 93,170,000	$ 3,590,000
Niobrara	#1	Lusk	$ 3,940,000	$ 4,480,000	$ 540,000
Park	#1	Powell	$ 12,960,000	$ 13,690,000	$ 730,000
Park	#6	Cody	$ 17,500,000	$ 17,860,000	$ 360,000
Park	#16	Meeteetse	$ 1,910,000	$ 2,170,000	$ 260,000
Platte	#1	Wheatland	$ 10,910,000	$ 12,000,000	$ 1,090,000
Platte	#2	Guernsey	$ 2,660,000	$ 3,010,000	$ 350,000
Sheridan	#1	Ranchester	$ 8,030,000	$ 9,480,000	$ 1,450,000
Sheridan	#2	Sheridan	$ 25,540,000	$ 26,770,000	$ 1,230,000
Sheridan	#3	Clearmont	$ 2,170,000	$ 2,430,000	$ 260,000
Sublette	#1	Pinedale	$ 6,180,000	$ 6,680,000	$ 500,000
Sublette	#9	Big Piney	$ 5,600,000	$ 6,360,000	$ 760,000
Sweetwater	#1	Rock Springs	$ 37,130,000	$ 39,640,000	$ 2,510,000
Sweetwater	#2	Green River	$ 22,170,000	$ 22,910,000	$ 740,000
Teton	#1	Jackson	$ 22,970,000	$ 23,990,000	$ 1,020,000
Uinta	#1	Evanston	$ 23,100,000	$ 23,620,000	$ 520,000
Uinta	#4	Mountain View	$ 6,380,000	$ 7,180,000	$ 800,000
Uinta	#6	Lyman	$ 6,550,000	$ 7,290,000	$ 740,000
Washakie	#1	Worland	$ 10,650,000	$ 11,310,000	$ 660,000
Washakie	#2	Ten Sleep	$ 1,600,000	$ 1,930,000	$ 330,000
Weston	#1	Newcastle	$ 6,940,000	$ 7,570,000	$ 630,000
Weston	#7	Upton	$ 2,940,000	$ 3,420,000	$ 480,000
Total:			$ 721,200,000	$ 765,510,000	$ 44,310,000

Assumptions: Reimbursements:

Transportation Growth	7%
Special Ed Growth	6%
Trans Lease/Purchases after 3/98	6%

ADM based upon: SY04 60 Day Count, SY03 and SY02

NOTE: Summer School ($4.5M) , Full Day K ($6.0M) Reading Assessment ($3.7M) and Major Maintenance ($ 33.7M) amounts are not contained within the block grant.