

FISCAL NOTE

This bill contains appropriations totaling \$534,998 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$980,000 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains an appropriation of \$551,000 from WATER DEVELOPMENT ACCOUNT III to the Water Development Commission. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission
Unit: (new) numerous

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0600 Grant & Aid Payments	\$368,998	\$0	\$0
0900 Contractual Services Costs	\$33,940	\$1,103,050	\$560,010
 Total Expenditure Per Year:	 \$402,938	 \$1,103,050	 \$560,010
 Grand Total Expenditure:	 \$2,065,998		
Total Appropriated to Agency:	\$2,065,998		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$534,998		
WATER DEVELOPMENT II	\$980,000		
WATER DEVELOPMENT III	\$551,000		

Description of appropriation:

The 900 series expenditures will be used for contract services to complete Level I Reconnaissance Studies and Level II Feasibility Studies for New Development, Rehabilitation and Dam Reservoir Projects.

The 600 series expenditures will be used for a grant to the University of Wyoming to administer and conduct water research. These funds are augmented with those from the United States Geological Survey and the University of Wyoming.

This bill is effective immediately. As reflected above, it is anticipated that a total of \$402,938 will be expended before July 1, 2025 (\$372,318 from Water Development Account I, \$19,600 from Water Development Account II, and \$11,020 from Water Development Account III).

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