

**FISCAL NOTE**

	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
HIGHWAY FUND	\$139,200	\$139,200	\$0

Source of expenditure increase:

This bill creates a statewide electronic lien and title system to be implemented and administered by the Department of Transportation (Department). The Department anticipates it will need to hire two (2) temporary motor vehicle services positions to provide support for current Department duties while the system is being developed, resulting in an expenditure increase to the Highway Fund of \$139,200 in FY 2026 and \$139,200 in FY 2027.

Assumptions:

The Department assumes the two (2) temporary positions will be designated as FIAC07 positions and budgeted at \$5,800 per month for 24 months, the anticipated period of developing a statewide electronic lien and title system.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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