

FISCAL NOTE

	FY 2026	FY 2027	FY 2028
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
SPECIAL REVENUE FUND	\$685,000	\$706,000	\$727,000

Source of revenue increase:

This bill requires the distribution of historic pari-mutuel breakage amounts to be distributed to the pari-mutuel account.

Assumptions:

The above estimate is based on the average breakage amount over the last 5 months, annualized to arrive at an annual estimate. A 3 percent annual increase in wagering handle is assumed.