

Newborn safety device funding for safe haven providers.

25LSO-0507, 1.0

FISCAL NOTE

This bill contains an appropriation of \$300,000 from the GENERAL FUND to the Department of Family Services (DFS).

DETAIL OF APPROPRIATION

Agency #: 049 Agency Name: Department of Family Services
Unit: 5904 (Protective Services and Juvenile Justice)

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0600 Grant & Aid Payments	\$0	\$300,000	\$0
Total Expenditure Per Year:	\$0	\$300,000	\$0
Grand Total Expenditure:	\$300,000		
Total Appropriated to Agency:	\$300,000		
Total Appropriated by Fund:			
GENERAL FUND	\$300,000		

Description of appropriation:

The DFS indicates it will expend \$300,000 in FY 2026 to provide grants to safe haven providers, as defined in Section 1(a)(iii) of this bill, to purchase newborn safety devices through the temporary program created by this bill.

The DFS assumes the demand for these devices may exceed the appropriation, estimating there are approximately 152 potential safe haven sites across Wyoming and newborn safety devices cost an estimated \$15,000 with up to \$7,000 in additional expenses, for initial costs of \$22,000 per device. The DFS indicates an annual upkeep cost of \$500 per device. The DFS estimates the appropriation would fund approximately 13 devices, if each device costs \$22,000, totaling \$286,000.

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