

FISCAL NOTE

This bill contains an appropriation of \$262,000 from the GENERAL FUND to the Attorney General's Office.

DETAIL OF APPROPRIATION

Agency #: 015 Agency Name: Attorney General's Office
Unit: 0301 (Criminal Investigations)

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0100 Personnel/Benefit Costs	\$0	\$131,000	\$131,000
Total Expenditure Per Year:	\$0	\$131,000	\$131,000
Grand Total Expenditure:	\$262,000		
Total Appropriated to Agency:	\$262,000		
Total Appropriated by Fund:			
GENERAL FUND	\$262,000		

Description of appropriation:

\$262,000 is appropriated from the General Fund to the Attorney General's Office to provide payment of the increase in employer contributions for employees who are members of the State Patrol, Game & Fish Warden and Criminal Investigator Pension Plan (Plan). The \$262,000 expenditure in the table above is based on the 3.97 percent increase, which employers may pick-up on behalf of employees.

For state agency employers whose retirement contributions are made from non-general fund sources, there is appropriated from those accounts and funds up to the amounts necessary to provide payment of the increase in the employer's share of the employee contributions.

	FY 2025	FY 2026	FY 2027
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
WARDEN, PATROL & INVESTIGATOR RETIREMENT	\$1,253,000	\$1,253,000	\$1,253,000

Source of revenue increase

This bill increases the contributions to the Wyoming State Highway Patrol, Game and Fish Warden and Criminal Investigator Retirement by a total of 4.36 percent. Of the 4.36 percent increase, the employer pays 3.97 percent, and the employee pays 0.39 percent.

Assumptions

The standard budget for the 2025-2026 biennium for salaries for members of this Plan is approximately \$28.5 million per year.

Patrol, warden and investigator retirement-
contributions.

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Membership in this plan is 13.5 percent Attorney General's Office employees, 24.3 percent Game and Fish Department employees and 62.2 percent Department of Transportation employees.

The Attorney General's Office Criminal Investigations Unit is funded at 83.8 percent from the General Fund. Game & Fish Department and the Department of Transportation do not use General Funds to pay retirement contributions for this plan.

	FY 2025	FY 2026	FY 2027
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GENERAL FUND	\$0	\$0	\$131,000
HIGHWAY COMMISSION FUNDS	\$704,000	\$704,000	\$704,000
GAME & FISH FUNDS	\$275,000	\$275,000	\$275,000
FEDERAL FUNDS/OTHER FUNDS	\$30,000	\$30,000	\$30,000

Source of expenditure increase

The Attorney General's Office will have an estimated increase in expenditures of \$131,000 in FY 2025 and FY 2026 for the General Fund portion of the increase in retirement contributions. The expenditure increase for FY 2025 and FY 2026 will come from the appropriation in the bill. Additionally, there is an estimated \$1,009,000 in both FY 2025 and FY 2026 from Federal Funds and Other Funds, such as Game and Fish Commission Funds and Highway Funds for the employer portion of the retirement increase. Employees will pay an estimated \$113,000 in FY 2025, FY 2026 and FY 2027 for the 0.39 percent increase in the required employee out-of-pocket for retirement contributions.

Assumptions

The Attorney General's Office Criminal Investigations Unit is funded 83.8 percent from the General Fund. Game & Fish Department and the Department of Transportation do not use General Funds to pay retirement contributions for this plan.

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