

FISCAL NOTE

	FY 2025	FY 2026	FY 2027
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GENERAL FUND	\$3,600	\$0	\$0

Source of expenditure increase:

The Department of Parks & Cultural Resources (Department) will incur expenditures estimated at \$3,600 in FY 2025 for the purchase of video conferencing cameras and expansion microphones.

Assumptions:

The estimated expenditure increase of \$3,600 is based on a current quote for three cameras with expansion microphones at \$1,200 each, with free shipping. This expenditure increase will be expended from the Department's 2025-26 biennium budget. The Department indicates it will have sufficient funding for this expenditure.

The bill will have no significant fiscal or personnel impact on the University of Wyoming or the Community College Commission.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Enterprise Technology Services

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