FISCAL NOTE

This bill contains an appropriation of \$72,000 from the SCHOOL FOUNDATION PROGRAM ACCOUNT to the Department of Education. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 206 Agency Name: Department of Education

Unit: N/A

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0900 Contractual Services Costs	\$0	\$72,000	\$0
Total Expenditure Per Year:	\$0	\$72,000	\$0
Grand Total Expenditure:	\$72,000		
Total Appropriated to Agency:	\$72,000		
Total Appropriated by Fund:			
SCHOOL FOUNDATION PROGRAM ACCOUNT	\$72,000		

The Department of Education anticipates expending the appropriation by convening a 40 member standards review committee to assist the State Board of Education in meeting the requirements of this bill. It is anticipated the committee would meet for six days. Committee members would receive a stipend of \$300 per day. The WDE would leverage virtual meetings to the extent possible. (40 members x \$300 = 12,000 per day; 6 days x \$12,000 = \$72,000)

Any additional fiscal or personnel impact is not determinable due to insufficient time to complete the fiscal note process.

Prepared by: <u>Matthew Willmarth, LSO</u> Phone: <u>777-7881</u> (Information provided by Trent Carroll, Department of Education, 777-7720)