

Hunting licenses-weighted bonus points system.

23LSO-0138, 1.0

FISCAL NOTE

	FY 2024	FY 2025	FY 2026
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GAME & FISH FUND	\$33,580	\$9,000	\$9,000

Source of expenditure increase:

The anticipated expenditure increase is a result of personnel time incurred for system programming, testing and implementation of a bonus point structure for ram bighorn sheep and moose hunting licenses.

Assumptions:

The Game and Fish Department (Department) assumes a total of 640 personnel hours with an average expenditure per hour of \$52.47 will be required in fiscal year (FY) 2024 to program, test, and implement the new licensing system. Additionally, the Department assumes a total of 200 personnel hours per year with expenditures per hour of \$45 will be required for ongoing communication efforts with customers for FY 2025 and beyond.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

Prepared by: Taylor DuPont, LSO Phone: 777-7881
(Information provided by Meredith Wood, Game and Fish Department, 777-4618)

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