FISCAL NOTE

FY 2024 FY 2025 FY 2026

NON-ADMINISTRATIVE IMPACT

Anticipated Expenditure increase HIGHWAY FUND

\$20,000

Source of expenditure increase:

The Department of Transportation (Department) would need to implement computer system programming changes to facilitate the addition of the citation to the record without taking any action.

Assumptions:

The Department assumes a total cost for computer reprogramming of \$20,000.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

Any additional fiscal or personnel impact is not determinable due to insufficient time to complete the fiscal note process.

Prepared by: <u>Taylor DuPont, LSO</u> Phone: <u>777-7881</u> (Information provided by Rodney Freier, Jr., Dept. of Transportation, 777-4174)