

**FISCAL NOTE**

This bill contains an appropriation of \$97,660 from the GENERAL FUND, \$3,850,000 from the PRIVATE HOSPITAL ASSESSMENT ACCOUNT, and \$3,850,000 from FEDERAL FUNDS to the Department of Health (Department). This bill contains an authorization of one (1) full-time position.

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health  
 Unit: 0401-HCF Admin (Medicaid) and 0460-Adult Services (Medicaid)

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
0100 Personnel/Benefit Costs	\$0	\$97,660	\$0
0200 Supportive Services Costs	\$0	\$750	\$0
0400 Central/Data Services Costs	\$0	\$750	\$0
0600 Grant & Aid Payments	\$0	\$7,661,500	\$0
0900 Contractual Services Costs	\$0	\$37,000	\$0
 Total Expenditure Per Year:	 \$0	 \$7,797,660	 \$0
 Grand Total Expenditure:	 \$7,797,660		
Total Appropriated to Agency:	\$7,797,660		
Total Appropriated by Fund:			
GENERAL FUND	\$97,660		
PRIVATE HOSPITAL ASSESSMENT ACCOUNT	\$3,850,000		
FEDERAL FUNDS (50% Match)	\$3,850,000		

Description of the appropriation:

This appropriation will be used by the Department to provide direct supplemental payments to participating Wyoming psychiatric residential treatment facilities (PRTF) based on the calculated upper payment limit that could be paid to these facilities. A portion of the appropriation will be used by the Department for administration and the authorized full-time equivalent position.

Based on an estimate provided by the Department's Medicaid contractor Guidehouse, the Department assumes the following:

- Wyoming currently has two PRTFs that could participate.
- The bill permits the Department to retain up to three percent of the provider's contribution, or \$115,500, for administration and the Department estimate only assumes one percent, or \$38,500, would be needed.
- Any Medicaid related position is able to be funded with a minimum of 50% federal funds and the amount shown represents only the General Fund portion.
- The federal Centers for Medicare & Medicaid Services (CMS) will need to approve the extension of the existing authorization to include PRTFs and both facilities will need to associate with a private hospital as required.

	FY 2024	FY 2025	FY 2026
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase			
PRIVATE HOSPITAL ASSESSMENT ACCOUNT	\$3,850,000	\$3,850,000	\$3,850,000
FEDERAL FUNDS (50% Match)	\$3,850,000	\$3,850,000	\$3,850,000

Source of revenue increase:

This bill creates a provider assessment for PRTFs. The provider assessment would be eligible for a federal match up to the amount generated by the assessment.

Assumptions:

The estimated revenue increase from the proposed provider assessment in the table above was provided by the Department's Medicaid contractor Guidehouse. The bill permits the Department to retain up to three percent of the provider's contribution, or \$115,500, for administration and the Department estimate only assumes one percent, or \$38,500, would be needed.

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