

FISCAL NOTE

| | FY 2024 | FY 2025 | FY 2026 |
|----------------------------------|---------|---------|----------|
| NON-ADMINISTRATIVE IMPACT | | | |
| Anticipated Expenditure increase | | | |
| GENERAL FUND | \$0 | \$0 | \$50,220 |

Source of expenditure increase:

Increase in the quarterly legislator constituent service allowance

Assumptions:

This bill increases the legislator constituent service allowance by \$250.00 per calendar quarter, from the current \$750.00 per calendar quarter to the proposed \$1,000.00 per calendar quarter.

This increase would cost an estimated \$100,440 per fiscal year or \$200,880 per biennium ($\$250 \times 4 = \$1,000 + 8\%$ for benefits = $\$1,080 \times 93$ legislators = $\$100,440$ per year $\times 2 = \$200,880$ per biennium).

This bill is effective January 14, 2025, resulting in an expenditure increase of \$50,220 in FY 2026 ($\$100,440 \times 50\% = \$50,220$).