

Active transportation and recreation grant program.

23LSO-0139, 1.0

FISCAL NOTE

This bill contains an appropriation of \$36,000,000 from the GENERAL FUND to the Department of Transportation.

This bill contains an appropriation of \$4,000,000 from the GENERAL FUND to the Department of Parks and Cultural Resources.

DETAIL OF APPROPRIATION

Agency #: 045 Agency Name: Department of Transportation
Unit: 7101 Highway

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0100 Personnel/Benefit Costs	\$0	\$1,260,000	\$1,260,000
0600 Grant & Aid Payments	\$0	\$16,740,000	\$16,740,000
Total Expenditure Per Year:	\$0	\$18,000,000	\$18,000,000
Grand Total Expenditure:	\$36,000,000		
Total Appropriated to Agency:	\$36,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$36,000,000		

Description of appropriation:

This bill appropriates \$40,000,000 from the General Fund. Of the \$40 million, ninety percent (90%) is appropriated to the Wyoming department of transportation (WYDOT) to fund grant programs for shared-use pathways, safe pedestrian and bicycle routes, and sidewalks and crosswalks. Up to seven percent (7%) of the ninety percent, totaling \$2,520,000, may be used by WYDOT for administration of the grant programs.

DETAIL OF APPROPRIATION

Agency #: 024 Agency Name: Department of Parks and Cultural Resources
Unit: 0450 Park Operations

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0200 Supportive Services Costs	\$0	\$4,000	\$2,000
0600 Grant & Aid Payments	\$0	\$1,997,000	\$1,997,000
Total Expenditure Per Year:	\$0	\$2,001,000	\$1,999,000
Grand Total Expenditure:	\$4,000,000		
Total Appropriated to Agency:	\$4,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$4,000,000		

Description of appropriation:

The remaining ten percent (10%) of the \$40 million is appropriated to the department of state parks and cultural resources to fund grant programs for

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natural surface trails and active recreation projects for hiking, biking, or horseback riding. Up to seven percent (7%) of the ten percent, totaling \$280,000, may be used by the department of state parks and cultural resources for administration of the grant programs.

The department of state parks and cultural resources assumes total administration costs of \$6,000 for fiscal years (FY) 2024 and 2025, with higher expenses in FY 2024 as the grant programs are promoted and prepared for applications.

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HB0048