

FISCAL NOTE

This bill contains an appropriation of \$40,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$40,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
 Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0100 Personnel/Benefit Costs	\$1,400	\$5,500	\$2,700
0200 Supportive Services Costs	\$1,700	\$6,600	\$3,400
 Total Expenditure Per Year:	 \$3,100	 \$12,100	 \$6,100
 Grand Total Expenditure:	 \$21,300		
Total Appropriated to Agency:	\$40,000		
Total Appropriated by Fund:			
GENERAL FUND	\$40,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the four legislators appointed to the Task Force. The above estimate assumes a total of seven meeting days, with one meeting day in FY 2023, four meeting days in FY 2024 and two meeting days in FY 2025.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
 Unit: 0125 Task Force

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0100 Personnel/Benefit Costs	\$1,352	\$5,408	\$2,704
0200 Supportive Services Costs	\$4,362	\$17,449	\$8,725
 Total Expenditure Per Year:	 \$5,714	 \$22,857	 \$11,429
 Grand Total Expenditure:	 \$40,000		
Total Appropriated to Agency:	\$40,000		
Total Appropriated by Fund:			
GENERAL FUND	\$40,000		

Description of appropriation:

This appropriation would be expended for payment of salary, per diem and mileage for Task Force members appointed by the Governor. Task Force members who are not legislators and are not government employees would receive salary, per diem and mileage in the amount provided for legislators under W.S. 28-5-101. Seven meeting days are assumed.

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