

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 045. DEPARTMENT OF TRANSPORTATION
(WyoLink)

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1 Page 4-line 17 After "039," insert "045,".
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3 Page 37-after line 18 Insert:
4
5 "Section 045. DEPARTMENT OF TRANSPORTATION
6
7 PROGRAM
8 Administration 3,717,393 S7 3,717,393
9 Administrative Services ^{1.} 168,150 56,663,473 S7
10 Law Enforcement ^{2.} 6,788,779 89,249,759 S7 71,467,623
11 WyoLink ^{3., 4.} 8,600,000 260,000 SR 96,298,538
12 1,358,851 IS
13 4,107,263 S4
14 3,145,613 S7 ~~8,611,727~~
15 17,211,727
16 Aeronautics Admin. 310,300 4,388,907 S7 4,699,207
17 Operational Services 2,405,010 IS 2,405,010
18 Aeronautics 45,225,000 160,394 IS
19 TOTALS 0 52,492,229 20,718,289 S7 66,103,683
20 8,600,000 253,303,181
21
22 AUTHORIZED EMPLOYEES
23 Full Time 553
24 Part Time 0
25 TOTAL 553
26
27
28

1 1. Of this other funds appropriation, twenty million dollars
2 (\$20,000,000.00)S7 is appropriated for replacement of the revenue
3 information system. This footnote serves as legislative
4 authorization to expend funds in accordance with the requirement
5 found in 2021 Wyoming Session Laws, Chapter 152, Section 3(d). It
6 is the intent of the legislature that this appropriation not be
7 included in the department of transportation's standard budget for
8 the immediately succeeding fiscal biennium.

9
10 2. Of this other funds appropriation, up to five hundred twenty-
11 three thousand two hundred seventy-seven dollars (\$523,277.00)S7
12 may be expended for law enforcement personnel expenses within the
13 personal services series (100 series) or through the contractual
14 services series (900 series) as necessary to meet capitol complex
15 security needs in the most effective and efficient manner as
16 determined by the director of the department of transportation.
17 This appropriation shall not be subject to Section 307 of this
18 act.

19
20 3. Of this other funds appropriation, four million one hundred
21 seven thousand two hundred sixty-three dollars (\$4,107,263.00)S4
22 is appropriated to fund the ongoing costs of hardware and software
23 maintenance for the WyoLink statewide public safety interoperable
24 radio communications system. As a condition of this appropriation,
25 the department of transportation shall administer a billing system
26 for the use of the WyoLink system. This appropriation shall be
27 used to pay any charges to local governments until the
28 appropriation is exhausted.

29
30 4. Of this general fund appropriation, eight million six hundred
31 thousand dollars (\$8,600,000.00) shall only be expended for
32 purposes of operations and maintenance for, and offsetting any
33 charges to local government users of, the WyoLink statewide public
34 safety interoperable radio communications system. It is the intent
35 of the legislature that this appropriation be included within the
36 office of the department of transportation's standard budget for
37 the immediately succeeding fiscal biennium."

38
39 To the extent required by this amendment: adjust totals; and
40 renumber as necessary. BURKHART