

HOUSE BILL NO. HB0001

General government appropriations-2.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT to make appropriations for the fiscal biennium commencing July 1, 2022  
2 and ending June 30, 2024; providing definitions; providing for appropriations  
3 and transfers of funds for the period of the budget and for the remainder of  
4 the current biennium as specified; providing for carryover of certain funds  
5 beyond the biennium as specified; providing for employee positions as  
6 specified; providing for duties, terms and conditions and other requirements  
7 relating to appropriations for the remainder of the current biennium and the  
8 period of the budget as specified; providing for position and other budgetary  
9 limitations; amending existing law by redirecting revenues and making  
10 transfers for the period of the budget; modifying teacher incentive pay for  
11 the period of the budget; providing for reports related to appropriations;  
12 creating an account; and providing for effective dates.

13

14 *Be It Enacted by the Legislature of the State of Wyoming:*

15

16 **Section 1.** As used in this act:

17

18 (a) "Agency" means any governmental unit or branch of government  
19 receiving an appropriation under this act;

20

1 (b) "Appropriation" means the authorizations granted by the legislature  
2 under this act to make expenditures from and to incur obligations against the  
3 general and other funds as specified;

4

5 (c) "Approved budget" means as defined by W.S. 9-2-1002(a)(xxiii);

6

7 (d) "ARP" means any unexpended, unobligated funds received by the state  
8 of Wyoming from Section 602(c)(1)(C) of Title VI of the federal Social  
9 Security Act, as created by Section 9901 of the American Rescue Plan Act of  
10 2021, P.L. 117-2, for the provision of government services to the extent of  
11 the state of Wyoming's reduction in revenue and that were appropriated in 2021  
12 Wyoming Session Laws, Chapter 166, Section 5(b);

13

14 (e) "A4" means agency trust account;

15

16 (f) "EF" means the agency's account within the enterprise fund;

17

18 (g) "FF" means federal funds;

19

20 (h) "IS" means the agency's account within the internal service fund;

21

22 (j) "PF" means the retirement account created by W.S. 9-3-407(a);

23

24 (k) "PR" means private funding sources;

25

26 (m) "P2" means the deferred compensation account referenced in W.S.  
27 9-3-507;

28

1 (n) "SR" means an agency's account within the special revenue fund;

2

3 (o) "S1" means water development account I created by W.S.  
4 41-2-124(a)(i);

5

6 (p) "S2" means water development account II created by W.S.  
7 41-2-124(a)(ii);

8

9 (q) "S4" means the local government capital construction account funded  
10 by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

11

12 (r) "S5" means the school foundation program account;

13

14 (s) "S6" means the school capital construction account;

15

16 (t) "S7" means the highway fund;

17

18 (u) "S10" means the legislative stabilization reserve account;

19

20 (w) "S13" means the strategic investments and projects account;

21

22 (y) "S0" means other funds identified by footnote;

23

24 (z) "T2" means the miners' hospital permanent land income fund;

25

26 (aa) "T3" means the state hospital permanent land fund;

27

1           (bb) "T4" means the poor farm account within the permanent land fund as  
2 established by W.S. 9-4-310(a)(v);

3

4           (cc) "T5" means the Hathaway scholarship expenditure account;

5

6           (dd) "T0" means other expendable trust funds administered by an agency  
7 for specific functions within the agency's authority;

8

9           (ee) "TT" means the tobacco settlement trust income account;

10

11           (ff) "This appropriation" when used in a footnote shall be construed as  
12 a reference to that portion of the appropriated funds identified in the  
13 footnote.

14

15           **Section 2.** The following sums of money, or so much thereof as is  
16 necessary, are appropriated to be expended during the two (2) years beginning  
17 July 1, 2022 and ending June 30, 2024, or as otherwise specified, for the  
18 purposes, programs and number of employees specified by this act and the  
19 approved budget of each agency. Unless otherwise specifically provided, the  
20 conditions, terms and other requirements on appropriations in this act are  
21 effective until June 30, 2024, subject to accrual accounting principles.

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 001. OFFICE OF THE GOVERNOR</b>				
2				
3 PROGRAM				
4 Administration <sup>1., 2., 3.</sup>	8,113,789			8,113,789
5 Tribal Liaison	481,743			481,743
6 Commission on Uniform Laws	94,903			94,903
7 Special Contingency	475,000		20,000,000 S10	20,475,000
8 Homeland Security	1,998,131	20,585,798	819,250 SR	23,403,179
9 Natural Resource Policy <sup>4.,</sup>				
10 <sup>5., 6.</sup>	2,000,000		1,500,000 SR	3,500,000
11 Endangered Species Admin.	675,000			675,000
12 Baseline Scientific Assess.	307,150			307,150
13 WY Innov. Partnership <sup>7.</sup>	<u>27,500,000</u>	<u>                    </u>	<u>                    </u>	<u>27,500,000</u>
14 TOTALS	41,645,716	20,585,798	22,319,250	84,550,764

16 AUTHORIZED EMPLOYEES				
17 Full Time				39
18 Part Time				<u>2</u>
19 TOTAL				41

21 1. Of this general fund appropriation, up to one million two hundred fifty  
 22 thousand dollars (\$1,250,000.00) is appropriated for one (1) or more at-will  
 23 employee contract positions within the personal services series (100 series)  
 24 or through the contractual services series (900 series) as necessary to  
 25 enhance the state's opportunities to secure infrastructure grants. As a  
 26 condition of this appropriation, the governor's office shall regularly report

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 the result of expenditures and grants secured from expenditures under this  
 2 footnote to the legislature through the joint appropriations committee. It is  
 3 the intent of the legislature that this appropriation not be included within  
 4 the office of the governor's standard budget for the immediately succeeding  
 5 fiscal biennium. This appropriation shall not be transferred or expended for  
 6 any other purpose. This appropriation shall not be subject to Section 307 of  
 7 this act. Of this appropriation, six hundred fifty thousand dollars  
 8 (\$650,000.00) is effective immediately.

9  
 10 2. Of this general fund appropriation, one hundred twenty-five thousand  
 11 dollars (\$125,000.00) is for purposes of identifying impediments and acting on  
 12 opportunities to improve Wyoming's access to export growth in international  
 13 markets. This appropriation shall not be transferred or expended for any  
 14 other purpose.

15  
 16 3. Of this general fund appropriation, one hundred twenty thousand dollars  
 17 (\$120,000.00) shall only be available for expenditure if there is a change of  
 18 governor as a result of the 2022 general election. This appropriation is for  
 19 transition staff salaries, travel, expenses incurred in relocating to and from  
 20 the governor's mansion and other related office expenses, except that up to  
 21 twenty thousand dollars (\$20,000.00) of this appropriation may be expended for  
 22 purposes of defraying moving expenses for gubernatorial appointees who are  
 23 required to move to Cheyenne and not more than five thousand dollars  
 24 (\$5,000.00) is appropriated for any one (1) appointee. It is the intent of the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 legislature that this appropriation not be included within the office of the  
 2 governor's standard budget for the immediately succeeding fiscal biennium.  
 3 This appropriation shall not be transferred or expended for any other purpose.  
 4

5 4. This general fund appropriation shall be deposited into the federal  
 6 natural resource policy account. It is the intent of the legislature that  
 7 this appropriation not be included within the office of the governor's  
 8 standard budget for the immediately succeeding fiscal biennium.  
 9

10 5. Of this general fund appropriation deposited into the federal natural  
 11 resource policy account subject to footnote 4 of this section, one million  
 12 dollars (\$1,000,000.00) is appropriated for the Black Hills national forest  
 13 plan revision. This appropriation shall not be transferred or expended for  
 14 any other purpose.  
 15

16 6. Subject to footnote 5 of this section, all funds within the federal  
 17 natural resource policy account are appropriated and available for expenditure  
 18 by the governor in accordance with W.S. 9-4-218.  
 19

20 7. (a) Of this general fund appropriation, twenty-seven million five hundred  
 21 thousand dollars (\$27,500,000.00) is appropriated for phase II of the Wyoming  
 22 innovation partnership. The following shall apply to this appropriation:  
 23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1           (i) Up to four hundred thousand dollars (\$400,000.00) may be  
 2 expended for one (1) or more at-will employee contract positions within the  
 3 personal services series (100 series) or through the contractual services  
 4 series (900 series) as necessary to administer, monitor and report at regular  
 5 intervals to the joint appropriations committee on the Wyoming innovation  
 6 partnership;

7  
 8           (ii) No funds shall be expended until the governor makes a  
 9 determination that appropriate metrics have been established to measure the  
 10 intended outputs and outcomes of the Wyoming innovation partnership and the  
 11 expenditures will result in a reasonable likelihood of successfully achieving  
 12 the identified metrics. The governor's office shall include a report of the  
 13 established metrics and results within any biennial budget request submitted  
 14 under W.S. 9-2-1013 in which the office seeks additional funding for the  
 15 partnership;

16  
 17           (iii) Expenditures shall be approved by the governor and reported  
 18 to the joint appropriations committee through the B-11 process as authorized  
 19 by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b);

20  
 21           (iv) This appropriation shall not be transferred or expended for  
 22 any other purpose. It is the intent of the legislature that this appropriation  
 23 not be included within the office of the governor's standard budget for the  
 24 immediately succeeding fiscal biennium.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2 (b) The appropriation in subsection (a) of this footnote shall not be				
3 subject to Section 307 of this act.				
4				
5 <b>Section 002. SECRETARY OF STATE</b>				
6				
7 PROGRAM				
8 Administration <sup>1., 2., 3.</sup>	7,730,971	208,690		7,939,661
9 Securities Enforcement			626,752 SR	626,752
10 Bucking Horse & Rider	<u>                    </u>	<u>                    </u>	<u>20,000</u> SR	<u>20,000</u>
11 TOTALS	7,730,971	208,690	646,752	8,586,413
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	31			
15 Part Time	<u>0</u>			
16 TOTAL	31			

18 1. Of this general fund appropriation, sixty-four thousand dollars  
 19 (\$64,000.00) is appropriated for costs of publication required by W.S.  
 20 22-20-104 for any joint resolution adopted by the legislature that would  
 21 propose amendment to the constitution on the 2022 statewide election ballot.  
 22 It is the intent of the legislature that this appropriation not be included in  
 23 the secretary of state's standard budget for the immediately succeeding fiscal  
 24 biennium. This appropriation shall not be transferred or expended for any

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 other purpose and any unexpended, unobligated funds remaining from this				
2 appropriation shall revert as provided by law on June 30, 2023.				
3				
4 2. Of this general fund appropriation, ten thousand dollars (\$10,000.00)				
5 shall only be available for expenditure if there is a change of secretary of				
6 state as a result of the 2022 general election. This appropriation is for				
7 transition staff salaries, travel and other related office expenses. It is the				
8 intent of the legislature that this appropriation not be included in the				
9 secretary of state's standard budget for the immediately succeeding fiscal				
10 biennium. This appropriation shall not be transferred or expended for any				
11 other purpose.				
12				
13 3. Of this general fund appropriation, forty-two thousand dollars				
14 (\$42,000.00) is appropriated for in-state and out-of-state travel expenses.				
15				
16 <b>Section 003. STATE AUDITOR</b>				
17				
18 PROGRAM				
19 Administration <sup>1</sup> .	<u>15,179,344</u>	<u>                    </u>	<u>                    </u>	<u>15,179,344</u>
20 TOTALS	15,179,344	0	0	15,179,344
21				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	23			
3 Part Time	<u>0</u>			
4 TOTAL	23			
5				
6 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00)				
7 shall only be available for expenditure if there is a change of state auditor				
8 as a result of the 2022 general election. This appropriation is for				
9 transition staff salaries, travel and other related office expenses. It is the				
10 intent of the legislature that this appropriation not be included in the state				
11 auditor's standard budget for the immediately succeeding fiscal biennium. This				
12 appropriation shall not be transferred or expended for any other purpose.				
13				
14 <b>Section 004. STATE TREASURER</b>				
15				
16 PROGRAM				
17 Treasurer's Operations <sup>1., 2.,</sup>				
18 <sup>3., 4.</sup>	3,121,944		150,609 SR	3,272,553
19 Veterans' Tax Exemption <sup>5.</sup>	14,867,909			14,867,909
20 Invest. & Fin. Acct.			53,722,907 SR	53,722,907
21 Unclaimed Property			1,606,892 SR	1,606,892
22 Internal Investments <sup>6., 7.</sup>			10,088,588 SR	10,088,588
23 Native American Exemption <sup>8.</sup>	<u>746,120</u>	<u>                    </u>	<u>                    </u>	<u>746,120</u>
24 TOTALS	18,735,973	0	65,568,996	84,304,969
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	42			
3 Part Time	<u>0</u>			
4 TOTAL	42			

5

6 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00)  
 7 shall only be available for expenditure if there is a change of state  
 8 treasurer as a result of the 2022 general election. This appropriation is for  
 9 transition staff salaries, travel and other related office expenses. It is the  
 10 intent of the legislature that this appropriation not be included in the state  
 11 treasurer's standard budget for the immediately succeeding fiscal biennium.  
 12 This appropriation shall not be transferred or expended for any other purpose.

13

14 2. A portion of this general fund appropriation may be expended to carry out  
 15 the purposes of this footnote. In accordance with W.S. 9-1-205(a), effective  
 16 beginning September 30, 2022, not later than ninety (90) days after the end of  
 17 each calendar quarter, the state treasurer's office shall provide a  
 18 reconciliation of cash and investment earnings for all transactions conducted  
 19 in the prior quarter to the joint appropriations committee and select  
 20 committee on capital financing and investments.

21

22 3. A portion of this general fund appropriation may be expended to carry out  
 23 the purposes of this footnote. The state treasurer's office, with the advice  
 24 of the investment funds committee, shall identify and track implementation  
 25 steps taken to respond to the recommendations in the operational audit of the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 investments and financial accounting within the state treasurer's office  
 2 funded in 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 060,  
 3 footnote 2. In accordance with W.S. 9-1-205(a), the state treasurer's office  
 4 shall report to the joint appropriations committee and select committee on  
 5 capital financing and investments not later than October 1, 2022 and October  
 6 1, 2023 on the advice of the investment funds committee on each of the  
 7 operational audit's recommendations and on the implementation status of each  
 8 recommendation.

9  
 10 4. (a) A portion of this general fund appropriation may be expended to carry  
 11 out the purposes of this footnote. In accordance with W.S. 9-1-205(a), during  
 12 the period beginning July 1, 2022 and ending June 30, 2024, the state  
 13 treasurer's office shall provide monthly information reports to the  
 14 legislature through the joint appropriations committee and the state loan and  
 15 investment board concerning the following:

16  
 17 (i) The monthly and fiscal year status of all distributions and  
 18 transfers of state funds required by law to occur during this period and the  
 19 expected date for the completion of the distributions and transfers;

20  
 21 (ii) The monthly and fiscal year status of investment earnings,  
 22 interest, dividends and realized and unrealized gains and losses for each of  
 23 the investment pools under the control of the state treasurer's office and

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 separately for each investment manager under contract with the state  
2 treasurer's office;

3

4 (iii) Any issues, including delays, identified by the state  
5 treasurer's office related to investment and accounting of funds under the  
6 control of the state treasurer's office and any actions planned or taken to  
7 address the identified issues.

8

9 5. Of this general fund appropriation, two million three hundred eighty  
10 thousand one hundred fifty-seven dollars (\$2,380,157.00) is effective  
11 immediately.

12

13 6. Beginning July 1, 2022 and ending June 30, 2024, except for performance  
14 compensation authorized under W.S. 9-1-409(e), no funds shall be expended to  
15 increase the compensation of state treasurer's office investment employees  
16 listed in W.S. 9-1-409(e)(ii) without legislative action.

17

18 7. Of this other funds appropriation, six hundred fifty-one thousand sixty-  
19 six dollars (\$651,066.00)SR is appropriated for salary and benefits of a full-  
20 time chief executive officer or chief operations officer. The investment  
21 funds committee shall recommend whether the position of maximum benefit to the  
22 state's investments and financial accounting success is a chief executive  
23 officer or a chief operations officer, interview applicants and recommend a  
24 candidate for the position to be housed within the state treasurer's office.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 The state loan and investment board shall select the candidate and retain				
2 hiring and termination authority over this position. This appropriation shall				
3 not be transferred or expended for any other purpose. This appropriation is				
4 effective immediately.				
5				
6 8. Of this general fund appropriation, thirty-eight thousand one hundred				
7 thirty-two dollars (\$38,132.00) is effective immediately.				
8				
9 <b>Section 006. ADMINISTRATION AND INFORMATION</b>				
10				
11 PROGRAM				
12 Director's Office	3,364,337		387,008 SR	3,751,345
13 Professional Licensing Bds.			1,508,880 SR	1,508,880
14 General Services	49,968,115		30,949,378 IS	
15			255,719 SR	81,173,212
16 Human Resources Division	19,073,481	635,701		19,709,182
17 Employees' Group Insurance			824,832,755 IS	
18			8,000,000 SR	832,832,755
19 Economic Analysis	1,130,996			1,130,996
20 State Library	<u>4,364,967</u>	<u>1,171,034</u>	<u>4,067,901</u> SR	<u>9,603,902</u>
21 TOTALS	77,901,896	1,806,735	870,001,641	949,710,272
22				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 280				
3 Part Time <u>1</u>				
4 TOTAL 281				
5				
6 <b>Section 007. WYOMING MILITARY DEPARTMENT</b>				
7				
8 PROGRAM				
9 Military Dept. Operation 9,536,078	9,536,078			9,536,078
10 Air National Guard <sup>1, 2.</sup> 1,452,750	1,452,750	13,022,153		14,474,903
11 Camp Guernsey			1,023,300 SR	1,023,300
12 Army National Guard <sup>3, 4.</sup> 551,550	551,550	42,566,964	2,376,047 S5	45,494,561
13 Veterans' Services 3,452,178	3,452,178	231,863	7,500 SR	3,691,541
14 Oregon Trail Cemetery 564,845	564,845		20,000 SR	584,845
15 Military Support <u>68,432</u>	<u>68,432</u>	<u>                    </u>	<u>                    </u>	<u>68,432</u>
16 TOTALS 15,625,833	15,625,833	55,820,980	3,426,847	74,873,660

18 AUTHORIZED EMPLOYEES	
19 Full Time 244	
20 Part Time <u>29</u>	
21 TOTAL 273	

23 1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military  
 24 department to hire up to nine (9) full-time positions or at-will contract  
 25 positions within this division only when federal funds are received which  
 26 reimburse the state for one hundred percent (100%) of the costs of each filled

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 position. In the event federal funding becomes unavailable to maintain one  
 2 hundred percent (100%) reimbursement for a position filled pursuant to this  
 3 footnote, as determined by the United States property and fiscal officer for  
 4 Wyoming, the position shall be eliminated. The military department shall  
 5 report to the joint appropriations committee on all positions created or  
 6 eliminated pursuant to this footnote through the B-11 process as authorized by  
 7 W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

8  
 9 2. Of this general fund appropriation, five hundred thousand dollars  
 10 (\$500,000.00) and of this federal funds appropriation, three hundred thousand  
 11 dollars (\$300,000.00) is appropriated for routine facilities projects. It is  
 12 the intent of the legislature that these appropriations not be included in the  
 13 military department's standard budget for the immediately succeeding fiscal  
 14 biennium. This appropriation shall not be transferred or expended for any  
 15 other purpose.

16  
 17 3. Of this general fund appropriation, five hundred thousand dollars  
 18 (\$500,000.00) and of this federal funds appropriation, three hundred thousand  
 19 dollars (\$300,000.00) is appropriated for routine facilities projects. It is  
 20 the intent of the legislature that these appropriations not be included in the  
 21 military department's standard budget for the immediately succeeding fiscal  
 22 biennium. This appropriation shall not be transferred or expended for any  
 23 other purpose.

24

1 4. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military  
 2 department to hire up to thirteen (13) full-time positions or at-will contract  
 3 positions within this division only when federal funds are received which  
 4 reimburse the state for one hundred percent (100%) of the costs of each filled  
 5 position. In the event federal funding becomes unavailable to maintain one  
 6 hundred percent (100%) reimbursement for a position filled pursuant to this  
 7 footnote, as determined by the United States property and fiscal officer for  
 8 Wyoming, the position shall be eliminated. The military department shall  
 9 report to the joint appropriations committee on all positions created or  
 10 eliminated pursuant to this footnote through the B-11 process as authorized by  
 11 W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

12

13 **Section 008. OFFICE OF THE PUBLIC DEFENDER**

14

15 PROGRAM

16 Administration <sup>1</sup> .	<u>21,505,319</u>	_____	<u>3,761,649</u> SR	<u>25,266,968</u>
17 TOTALS	21,505,319	0	3,761,649	25,266,968

18

19 AUTHORIZED EMPLOYEES

20 Full Time	78
21 Part Time	<u>14</u>
22 TOTAL	92

23

24 1. Of this general fund appropriation, twenty million three hundred sixty-six  
 25 thousand five hundred dollars (\$20,366,500.00) and of this other funds

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 appropriation, three million five hundred ninety-four thousand eighty-eight				
2 dollars (\$3,594,088.00)SR may be expended for contract trial attorneys,				
3 contract legal support or compensation of full-time and part-time employee				
4 positions authorized for the office of the public defender to address caseload				
5 work requirements and geographic distribution in the most effective and				
6 efficient manner as determined by the public defender. This appropriation				
7 shall not be subject to Section 307 of this act.				
8				
9 <b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
10				
11 PROGRAM				
12 Administration Div.	2,144,964		5,000 SR	2,149,964
13 Ag. Education and Info.	16,000		20,000 SR	36,000
14 Consumer Prot. Div.	11,477,075	1,218,280	1,544,581 SR	14,239,936
15 Natural Resources Div. <sup>1</sup>	3,787,815	7,914	656,008 S1	4,451,737
16 Pesticide Registration	773,671			773,671
17 State Fair	2,426,361		1,625,096 SR	4,051,457
18 Weed & Pest Control			1,000,000 SR	1,000,000
19 Predator Management	5,881,016			5,881,016
20 Wyoming Beef Council			2,335,562 SR	2,335,562
21 Wyo Wheat Mktg. Comm.			178,700 SR	178,700
22 Dry Bean Commission			300,000 SR	300,000
23 Leaf Cutter Bee			11,195 SR	11,195
24 TOTALS	26,506,902	1,226,194	7,676,142	35,409,238
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	73			
3 Part Time	<u>6</u>			
4 TOTAL	79			
5				
6 1. Of this general fund appropriation, three hundred thousand dollars				
7 (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. It is				
8 the intent of the legislature that this appropriation not be included in the				
9 department of agriculture's standard budget for the immediately succeeding				
10 fiscal biennium. This appropriation shall not be transferred or expended for				
11 any other purpose.				
12				
13 <b>Section 011. DEPARTMENT OF REVENUE</b>				
14				
15 PROGRAM				
16 Administration	5,590,939			5,590,939
17 Revenue Division	8,567,316		783,293 SR	9,350,609
18 Valuation Division	7,123,971			7,123,971
19 Liquor Division			11,268,039 EF	11,268,039
20 Liquor Sales & Purchases			275,000,000 EF	275,000,000
21 General Fund Transfers	<u>                    </u>	<u>                    </u>	<u>42,000,000</u> EF	<u>42,000,000</u>
22 TOTALS	21,282,226	0	329,051,332	350,333,558
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 119				
3 Part Time <u>0</u>				
4 TOTAL 119				
5				
6 <b>Section 014. MINERS' HOSPITAL BOARD</b>				
7				
8 PROGRAM				
9 Miners' Hospital Board _____	_____	_____	9,686,080 T2	<u>9,686,080</u>
10 TOTALS	0	0	9,686,080	9,686,080
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time 3				
14 Part Time <u>0</u>				
15 TOTAL 3				
16				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 015. ATTORNEY GENERAL</b>				
2				
3 PROGRAM				
4 Law Office 1.	18,879,630	742,756	1,290,713 S5	
5			4,076,104 SR	
6			670,282 TT	25,659,485
7 Criminal Investigations	26,536,327	7,438,959	1,070,072 SR	35,045,358
8 Law Enforcement Academy	5,260,865		1,202,423 EF	6,463,288
9 Peace Off. Stds. & Trng.	304,568		189,039 SR	493,607
10 Victim Services Division	6,981,660	17,372,367	5,200,096 SR	29,554,123
11 Governor's Council on DD	<u>391,853</u>	<u>827,596</u>	<u>16,000</u> SR	<u>1,235,449</u>
12 TOTALS	58,354,903	26,381,678	13,714,729	98,451,310
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	228			
16 Part Time	<u>1</u>			
17 TOTAL	229			
18				

19 1. Of this general fund appropriation, three hundred thirty-four thousand  
 20 eight hundred twenty dollars (\$334,820.00) is appropriated to support two (2)  
 21 at-will contract employees to pursue birth cost recovery under the Medicaid  
 22 Fairness Act, W.S. 14-2-1001 et seq. It is the intent of the legislature that  
 23 this appropriation not be included in the attorney general's standard budget  
 24 for the immediately succeeding fiscal biennium. This appropriation shall not  
 25 be transferred or expended for any other purpose.

26

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>				
2				
3 PROGRAM				
4 Administration	6,297,761			6,297,761
5 Air Quality	6,793,254	1,510,028	13,555,245 SR	21,858,527
6 Water Quality	11,277,963	9,556,047	1,196,775 SR	22,030,785
7 Land Quality	4,555,984	4,624,679		9,180,663
8 Industrial Siting	456,445			456,445
9 Solid Waste Management	3,263,913	3,471,677	4,248,204 SR	10,983,794
10 Uranium NRC Agreement			2,048,232 SR	2,048,232
11 Abandoned Mine Reclam.		103,064,366		103,064,366
12 Subsidence Loss Ins.	<u>                    </u>	<u>                    </u>	<u>225,413 SR</u>	<u>225,413</u>
13 TOTALS	32,645,320	122,226,797	21,273,869	176,145,986
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	256			
17 Part Time	<u>    0</u>			
18 TOTAL	256			
19				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 021. DEPARTMENT OF AUDIT</b>				
2				
3 PROGRAM				
4 Administration	328,339	342,649	286,210 SR	957,198
5 Banking			6,513,288 SR	6,513,288
6 Public Fund	5,500,787			5,500,787
7 Mineral	2,684,453	5,033,285	206,300 SR	7,924,038
8 Excise	<u>3,676,253</u>	<u>                    </u>	<u>91,000 S7</u>	<u>3,767,253</u>
9 TOTALS	12,189,832	5,375,934	7,096,798	24,662,564
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	103			
13 Part Time	<u>0</u>			
14 TOTAL	103			
15				
16 <b>Section 023. PUBLIC SERVICE COMMISSION</b>				
17				
18 PROGRAM				
19 Administration		366,029	7,742,520 SR	8,108,549
20 Consumer Advocate Div.			2,044,449 SR	2,044,449
21 Universal Service Fund	<u>                    </u>	<u>                    </u>	<u>5,334,390 SR</u>	<u>5,334,390</u>
22 TOTALS	0	366,029	15,121,359	15,487,388
23				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 37				
3 Part Time <u>0</u>				
4 TOTAL 37				
5				
6 <b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
7				
8 PROGRAM				
9 Administration & Support 2,190,603	2,190,603			2,190,603
10 Cultural Resources <sup>1., 2.,</sup>				
11 <sup>3., 4., 5., 6.</sup>	10,808,152	3,187,389	200,000 EF	
12			4,389,130 SR	18,584,671
13 St. Parks & Hist. Sites <sup>7.</sup>				
14	17,442,846	6,898,032	150,350 EF	
15	<u>                    </u>	<u>                    </u>	<u>18,720,569</u> SR	<u>43,211,797</u>
16 TOTALS	30,441,601	10,085,421	23,460,049	63,987,071

18 AUTHORIZED EMPLOYEES	
19 Full Time 148	
20 Part Time <u>71</u>	
21 TOTAL 219	

23 1. Of this general fund appropriation, not less than sixty-three thousand  
 24 dollars (\$63,000.00) is appropriated to support manuscripts and publication of  
 25 the annals of Wyoming.

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 2. Of this general fund appropriation, one hundred thousand dollars  
 2 (\$100,000.00) is appropriated for purposes of the "We the People" educational  
 3 program. No funds from this appropriation shall be expended to pay or  
 4 reimburse the University of Wyoming indirect cost recovery or overhead  
 5 expenses for the administration of the "We the People" educational program.  
 6 It is the intent of the legislature that this appropriation not be included in  
 7 the department of state parks and cultural resources' standard budget for the  
 8 immediately succeeding fiscal biennium. These funds shall not be transferred  
 9 or expended for any other purpose.

10

11 3. Of this general fund appropriation, three hundred thousand dollars  
 12 (\$300,000.00) is appropriated and conditioned upon matching funds in the ratio  
 13 of one dollar (\$1.00) of appropriated general funds to not less than one  
 14 dollar (\$1.00) of matching federal funds for purposes of providing grants for  
 15 humanities initiatives with an emphasis on the 250th anniversary of the  
 16 declaration of independence. It is the intent of the legislature that this  
 17 appropriation not be included in the department of state parks and cultural  
 18 resources' standard budget for the immediately succeeding fiscal biennium.  
 19 This appropriation shall not be transferred or expended for any other purpose.

20

21 4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is  
 22 appropriated to support the Wyoming centennial farm and ranch program. This  
 23 appropriation shall not be transferred or expended for any other purpose. It  
 24 is the intent of the legislature that this appropriation not be included in

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 the department of state parks and cultural resources' standard budget for the  
 2 immediately succeeding fiscal biennium. This appropriation shall not be  
 3 transferred or expended for any other purpose.

4  
 5 5. Of this general fund appropriation, ninety-six thousand five hundred  
 6 eleven dollars (\$96,511.00) may be expended for authorized full-time and part-  
 7 time employee positions within the personal services series (100 series) or  
 8 through the contractual services series (900 series) as necessary to ensure  
 9 the state's archaeology work on human remains is completed in the most  
 10 effective and efficient manner as determined by the director of the department  
 11 of state parks and cultural resources. This appropriation shall not be  
 12 subject to Section 307 of this act.

13  
 14 6. Of this general fund appropriation, two million five hundred thousand  
 15 dollars (\$2,500,000.00) shall be deposited into the corpus of the Wyoming  
 16 cultural trust fund.

17  
 18 7. Of this other funds appropriation, three hundred thousand dollars  
 19 (\$300,000.00)SR from the Wyoming tourism and reserve projects account may be  
 20 expended for interagency support and collaborations related to outdoor  
 21 recreation and tourism. It is the intent of the legislature that this  
 22 division's appropriation be separately accounted for in the 2023-2024 biennium  
 23 and in the 2025-2026 biennial budget request in two (2) separate units, one  
 24 (1) for outdoor tourism and one (1) for state parks and historic sites.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 027. STATE CONSTRUCTION DEPARTMENT</b>				
PROGRAM				
Operations	1,627,048		4,680,436 S6	6,307,484
School Facilities Div. <sup>1</sup> .			166,373,783 S6	166,373,783
Construction Management <sup>2</sup> .	<u>2,251,677</u>	<u>                    </u>	<u>                    </u>	<u>2,251,677</u>
TOTALS	3,878,725	0	171,054,219	174,932,944

AUTHORIZED EMPLOYEES	
Full Time	28
Part Time	<u>0</u>
TOTAL	28

1. Of this other funds appropriation, four million dollars (\$4,000,000.00)S6 is effective immediately.

2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is appropriated for an acoustics study and implementation of remedies for the capitol building and extension from the capitol building to and under the Herschler building. No funds shall be expended from this appropriation without consultation and approval by the subcommittee created by 2021 Wyoming Session Laws, Chapter 140, Section 8(a).

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 029. WYO WATER DEVELOPMENT OFFICE</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>8,039,742</u> S1	<u>8,039,742</u>
5 TOTALS	0	0	8,039,742	8,039,742
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	25			
9 Part Time	<u>0</u>			
10 TOTAL	25			
11				
12 <b>Section 037. STATE ENGINEER</b>				
13				
14 PROGRAM				
15 Administration	1,796,136		49,906 S1	1,846,042
16 Ground Water Div.	2,880,135			2,880,135
17 Surface Water Div.	1,999,168			1,999,168
18 Board of Control Div.			14,258,827 S1	14,258,827
19 Support Services Div.	1,493,867			1,493,867
20 Board of Registration PE			982,837 SR	982,837
21 Interstate Streams Div. <sup>1-</sup>	1,615,098		102,953 S1	1,718,051
22 Special Projects			17,820 SR	17,820
23 North Platte Settlement	1,380,530			1,380,530
24 Well Drillers' Licensing	<u>                    </u>	<u>                    </u>	<u>251,160</u> SR	<u>251,160</u>
25 TOTALS	11,164,934	0	15,663,503	26,828,437
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time	107			
3 Part Time	<u>9</u>			
4 TOTAL	116			

5  
6 1. Of this general fund appropriation, three hundred sixty-six thousand one  
7 hundred eighteen dollars (\$366,118.00) is effective immediately.

8  
9 **Section 039. WILDLIFE/NATURAL RESOURCE TRUST**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
11 Administration <sup>1, 2</sup>	10,000,000		12,000,000 SR	22,000,000
13 Trust Corpus <sup>3</sup>	<u>75,000,000</u>	<u>                    </u>	<u>                    </u>	<u>75,000,000</u>
14 TOTALS	85,000,000	0	12,000,000	97,000,000

AUTHORIZED EMPLOYEES	
16 Full Time	2
18 Part Time	<u>0</u>
19 TOTAL	2

20  
21 1. This general fund appropriation shall be deposited into the Wyoming  
22 wildlife and natural resource trust income account created by W.S.  
23 9-15-103(b).

24  
25 2. Of this general fund appropriation and subject to footnote 1 of this  
26 section, ten million dollars (\$10,000,000.00) is appropriated for wildlife

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 crossings and game fences in support of the highway system. Expenditure of  
 2 this appropriation is conditioned upon a match of funds in the ratio of one  
 3 dollar (\$1.00) of appropriated general funds to not less than four dollars  
 4 (\$4.00) of matching federal funds. It is the intent of the legislature that  
 5 this appropriation not be included in the wildlife and natural resource  
 6 trust's standard budget for the immediately succeeding fiscal biennium. This  
 7 appropriation shall not be transferred or expended for any other purpose.

8  
 9 3. This general fund appropriation shall be deposited into the corpus of the  
 10 Wyoming wildlife and natural resource trust account created by W.S.  
 11 9-15-103(a).

12  
 13 **Section 041. FIRE PREVENTION & ELEC SAFETY**

14  
 15 PROGRAM

16 Administration	668,643			668,643
17 Fire Prevention Admin.	1,921,375			1,921,375
18 Electrical Safety Admin.	817,493		1,567,745 SR	2,385,238
19 Training	1,588,505			1,588,505
20 Fire Academy	<u>496,505</u>	<u>                    </u>	<u>                    </u>	<u>496,505</u>
21 TOTALS	5,492,521	0	1,567,745	7,060,266

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 AUTHORIZED EMPLOYEES				
2 Full Time 32				
3 Part Time <u>0</u>				
4 TOTAL 32				
5				
6 <b>Section 042. GEOLOGICAL SURVEY</b>				
7				
8 PROGRAM				
9 Geologic Program <sup>1</sup> .	4,347,846			4,347,846
10 USGS Grants		240,000		240,000
11 WY Min. Resource <sup>2</sup> .	<u>2,000,000</u>	<u>                    </u>	<u>                    </u>	<u>2,000,000</u>
12 TOTALS	6,347,846	240,000	0	6,587,846

14 AUTHORIZED EMPLOYEES	
15 Full Time 19	
16 Part Time <u>0</u>	
17 TOTAL 19	

19 1. Of this general fund appropriation, one hundred thirty thousand dollars  
 20 (\$130,000.00) is effective immediately.

22 2. Of this general fund appropriation, two million dollars (\$2,000,000.00) is  
 23 appropriated for geophysics surveys to analyze Wyoming's mineral resources. It  
 24 is the intent of the legislature that this appropriation not be included in  
 25 the department of geological survey's standard budget for the immediately  
 26 succeeding fiscal biennium.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	<b>Section 044. INSURANCE DEPARTMENT</b>			
3				
4	PROGRAM			
5	Administration		6,277,876 SR	6,277,876
6	Health Insurance Pool	<u>3,229,878</u>	<u>8,881,732</u> EF	<u>12,111,610</u>
7	TOTALS	3,229,878	0	15,159,608
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	26		
11	Part Time	<u>0</u>		
12	TOTAL	26		
13				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>1 Section 045. DEPARTMENT OF TRANSPORTATION</b>				
<b>2</b>				
<b>3 PROGRAM</b>				
4 Administration			3,717,393 S7	3,717,393
5 Administrative Services <sup>1</sup> .		168,150	56,663,473 S7	
6			14,636,000 SR	71,467,623
7 Law Enforcement <sup>2</sup> .		6,788,779	89,249,759 S7	
8			260,000 SR	96,298,538
9 WyoLink <sup>3</sup> .			1,358,851 IS	
10			4,107,263 S4	
11			3,145,613 S7	8,611,727
12 Aeronautics Admin.		310,300	4,388,907 S7	4,699,207
13 Operational Services			2,405,010 IS	2,405,010
14 Aeronautics		45,225,000	160,394 IS	
15			<u>20,718,289 S7</u>	<u>66,103,683</u>
16 TOTALS	0	52,492,229	200,810,952	253,303,181

18 AUTHORIZED EMPLOYEES	
19 Full Time	553
20 Part Time	<u>0</u>
21 TOTAL	553

23 1. Of this other funds appropriation, twenty million dollars  
 24 (\$20,000,000.00)S7 is appropriated for replacement of the revenue information  
 25 system. This footnote serves as legislative authorization to expend funds in  
 26 accordance with the requirement found in 2021 Wyoming Session Laws, Chapter

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 152, Section 3(d). It is the intent of the legislature that this  
 2 appropriation not be included in the department of transportation's standard  
 3 budget for the immediately succeeding fiscal biennium.

4  
 5 2. Of this other funds appropriation, up to five hundred twenty-three  
 6 thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended for  
 7 law enforcement personnel expenses within the personal services series (100  
 8 series) or through the contractual services series (900 series) as necessary  
 9 to meet capitol complex security needs in the most effective and efficient  
 10 manner as determined by the director of the department of transportation.  
 11 This appropriation shall not be subject to Section 307 of this act.

12  
 13 3. Of this other funds appropriation, four million one hundred seven thousand  
 14 two hundred sixty-three dollars (\$4,107,263.00)S4 is appropriated to fund the  
 15 ongoing costs of hardware and software maintenance for the WyoLink statewide  
 16 public safety interoperable radio communications system. As a condition of  
 17 this appropriation, the department of transportation shall administer a  
 18 billing system for the use of the WyoLink system. This appropriation shall be  
 19 used to pay any charges to local governments until the appropriation is  
 20 exhausted.

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 048. DEPARTMENT OF HEALTH</b>				
2				
3 PROGRAM				
4 Director's Office	9,903,565	2,002,506	275,453 SR	12,181,524
5 Health Care Financing				
6 1., 2.	543,073,549	759,948,956	5,000,000 S5	
7			89,636,851 SR	
8			1,450,000 TT	1,399,109,356
9 Public Health	34,279,504	63,333,261	90,173 A4	
10			17,750,201 SR	
11			10,421,862 TT	125,875,001
12 Behavioral Health 3., 4.	165,460,461	16,446,647	71,431,545 ARP	
13			4,378,861 S5	
14			53,277,148 SR	
15			1,322,500 T3	
16			14,511,175 TT	326,828,337
17 Aging 5., 6., 7.	22,414,876	20,254,416	11,491,368 ARP	
18			<u>13,317,694</u> SR	<u>67,478,354</u>
19 TOTALS	775,131,955	861,985,786	294,354,831	1,931,472,572
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 8.	1,330			
23 Part Time	<u>67</u>			
24 TOTAL	1,397			
25				

26 1. The director of the department of health, with the consent of the  
 27 governor, shall enter into negotiations with the United States department of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 health and human services regarding the expansion of the scope of inpatient  
2 and outpatient hospital supplemental payments to physicians and other  
3 professional service providers affiliated with a hospital. The director, with  
4 the consent of the governor, is authorized to execute any necessary and  
5 prudent state Medicaid plan amendments to carry out this footnote. Affiliation  
6 with a hospital shall be specified in the state Medicaid plan amendment and  
7 shall include public and private hospitals as authorized under federal law. Of  
8 this other funds appropriation, fourteen million dollars (\$14,000,000.00)SR  
9 and of this federal funds appropriation, fourteen million dollars  
10 (\$14,000,000.00) is authorized for expenditure only if the state Medicaid plan  
11 amendment specified by this footnote is or has been approved and shall be  
12 expended for purposes of making provider payments or reimbursements under the  
13 amended state Medicaid plan.

14  
15 2. In accordance with W.S. 42-2-103(d), the state supplemental security  
16 income monthly payment amount for the period beginning July 1, 2022 and ending  
17 June 30, 2024 shall be the lowest amount required under federal law in order  
18 to remain eligible for funding under Title XIX of the Social Security Act, as  
19 amended.

20  
21 3. (a) Of this general fund appropriation:

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1           (i) Seven million two hundred forty-nine thousand eighty-six  
2 dollars (\$7,249,086.00) is appropriated for outpatient mental health, unit  
3 2506;

4  
5           (ii) One million three hundred eleven thousand eight hundred  
6 sixteen dollars (\$1,311,816.00) is appropriated for outpatient substance  
7 abuse, unit 2507;

8  
9           (iii) Two million six hundred sixty-four thousand seven hundred  
10 two dollars (\$2,664,702.00) is appropriated for residential mental health,  
11 unit 2508;

12  
13           (iv) Three million nine hundred sixty-seven thousand eight  
14 hundred sixty-four dollars (\$3,967,864.00) is appropriated for residential  
15 substance abuse, unit 2509.

16  
17           (b) It is the intent of the legislature that the appropriations in  
18 subsection (a) of this footnote not be included in the department of health's  
19 standard budget for the immediately succeeding fiscal biennium.

20  
21 4. Of this other funds appropriation, seven million five hundred thousand  
22 dollars (\$7,500,000.00)TT is effective immediately.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 5. (a) Of this general fund appropriation, two million seven hundred forty-  
 2 nine thousand eight hundred ninety-four dollars (\$2,749,894.00) is for the  
 3 Wyoming home services program if:

4  
 5 (i) Expenditure of monies received by the state of Wyoming from  
 6 Section 602, excluding those monies received under 602(c)(1)(C) for revenue  
 7 replacement, of Title VI of the federal Social Security Act, as created by  
 8 Section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, are deemed  
 9 impermissible by the attorney general or if 2022 Senate File 0066 is not  
 10 enacted into law;

11  
 12 (ii) The department of health:

13  
 14 (A) Implements a means testing requirement for  
 15 beneficiaries of the program;

16  
 17 (B) Develops and implements performance metrics and  
 18 outcomes measurements of the program; and

19  
 20 (C) Initiates negotiations for a waiver under Section 1315  
 21 of Title XI, Part A of the federal Social Security Act, as amended.

22  
 23 (b) It is the intent of the legislature that the general fund  
 24 appropriation specified under subsection (a) of this footnote not be included

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 in the department of health's standard budget for the immediately succeeding  
2 fiscal biennium.

3  
4 6. (a) The director of the department of health, with the consent of the  
5 governor, shall enter into negotiations with the United States department of  
6 health and human services regarding the operation of the Wyoming home services  
7 program under a waiver of Section 1315 of Title XI, Part A of the federal  
8 Social Security Act, as amended, with the intent of providing home and  
9 community based services to individuals who may not currently qualify for such  
10 services under Medicaid. The department of health shall report to the joint  
11 labor, health and social services interim committee and joint appropriations  
12 committee not later than September 1, 2022 on the following:

- 13  
14 (i) The costs of any proposal;  
15  
16 (ii) Services to be provided and proposed provider network;  
17  
18 (iii) Proposed eligibility criteria and assessment, including  
19 means testing;  
20  
21 (iv) Proposed beneficiary cost-sharing requirements;  
22  
23 (v) Outcome measurements to be implemented by the department of  
24 health for the services rendered.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1  
 2 7. Of this general fund appropriation, five million one hundred forty-eight  
 3 thousand seven hundred twenty-four dollars (\$5,148,724.00) is effective  
 4 immediately.

5  
 6 8. Of the authorized employees, thirty-five (35) full-time positions are  
 7 effective immediately.

8  
 9 **Section 049. DEPARTMENT OF FAMILY SERVICES**

10  
 11 PROGRAM

12 Energy Assistance & WX		22,740,882		22,740,882
13 Institutions	24,980,596		453,733 SR	25,434,329
14 Assistance & Services <sup>1., 2.</sup>	116,266,711	126,630,121	4,832,101 SR	
15	<u>                    </u>	<u>                    </u>	<u>4,863,219 TT</u>	<u>252,592,152</u>
16 TOTALS	141,247,307	149,371,003	10,149,053	300,767,363

17  
 18 AUTHORIZED EMPLOYEES

19 Full Time	635
20 Part Time	<u>19</u>
21 TOTAL	654

22  
 23 1. For the period beginning July 1, 2022 and ending June 30, 2024, the  
 24 department of family services shall not expend funds from this total  
 25 appropriation to support the overall capacity of residential and group home  
 26 beds in excess of the number of certified beds on January 1, 2020.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1</p> <p>2 2. Of this general fund appropriation, one million one hundred fifty-three</p> <p>3 thousand six hundred sixty-nine dollars (\$1,153,669.00) and of this federal</p> <p>4 funds appropriation, four hundred thirty-five thousand three hundred eighty</p> <p>5 dollars (\$435,380.00) is appropriated for out-of-home services including</p> <p>6 foster care, adoption and guardianship subsidies, group homes and residential</p> <p>7 treatment centers. This appropriation shall not be transferred or expended</p> <p>8 for any other purpose.</p> <p>9</p>				
<p>10 <b>Section 051. LIVESTOCK BOARD</b></p> <p>11</p> <p>12 PROGRAM</p>				
Administration	1,573,757	21,286	329,832 SR	1,924,875
Animal Health	1,096,135		228,960 SR	1,325,095
Brucellosis	942,252	475,260		1,417,512
Cooperative Agreements		25,500		25,500
Estrays	38,750			38,750
Brand Inspection	1,171,502		11,148,465 SR	12,319,967
Predator Control Fees	<u>                    </u>	<u>                    </u>	<u>2,255,212</u> SR	<u>2,255,212</u>
TOTALS	4,822,396	522,046	13,962,469	19,306,911
<p>21</p> <p>22 AUTHORIZED EMPLOYEES</p>				
Full Time	17			
Part Time	<u>    0</u>			
TOTAL	17			

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 053. DEPARTMENT OF WORKFORCE SERVICES</b>				
2				
3 PROGRAM				
4 Administration & Support	9,202,285	31,703,592	3,444,859 EF	
5			6,001,352 SR	50,352,088
6 Vocational Rehab.	4,547,201	25,858,075	112,527 EF	
7			2,810,539 SR	33,328,342
8 Unemployment Insurance		35,477,045	2,007,118 EF	
9			6,166,775 SR	43,650,938
10 Labor Standards	2,113,933	556	3,742 EF	2,118,231
11 Workers' Comp. & OSHA	202,026	4,368,981	67,914,310 EF	72,485,317
12 Disability Determination	<u>                    </u>	<u>8,145,504</u>	<u>                    </u>	<u>8,145,504</u>
13 TOTALS	16,065,445	105,553,753	88,461,222	210,080,420
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	549			
17 Part Time	<u>    0</u>			
18 TOTAL	549			
19				
20 <b>Section 055. OIL AND GAS COMMISSION</b>				
21				
22 PROGRAM				
23 Administration		250,584	11,232,205 SR	11,482,789
24 Orphan Wells	<u>                    </u>	<u>                    </u>	<u>7,500,000 SR</u>	<u>7,500,000</u>
25 TOTALS	0	250,584	18,732,205	18,982,789
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 40				
3 Part Time <u>0</u>				
4 TOTAL 40				
5				
6 <b>Section 057. COMMUNITY COLLEGE COMMISSION</b>				
7				
8 PROGRAM				
9 Administration 6,835,763			84,587 SR	6,920,350
10 State Aid 200,307,429				200,307,429
11 Adult Education 2,021,188		1,873,379		3,894,567
12 Veterans' Tuition Waiver 481,250				481,250
13 Public Television <u>2,988,371</u>		<u>1,873,379</u>	<u>110,000 SR</u>	<u>3,098,371</u>
14 TOTALS 212,634,001		1,873,379	194,587	214,701,967
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time 12				
18 Part Time <u>0</u>				
19 TOTAL 12				
20				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 <b>Section 060. STATE LANDS AND INVESTMENTS</b>				
2				
3 PROGRAM				
4 Operations 1.	10,643,712	52,580,759	2,608,520 S1	
5			3,005,966 S4	
6			690,000 S5	
7			7,258,191 SR	76,787,148
8 Forestry	7,800,654	942,344	225,622 SR	8,968,620
9 County Emergency Suppr.	20,000,000		12,003,490 SR	32,003,490
10 Fire	4,475,106	245,818		4,720,924
11 Forestry Performance Acct.			80,000 SR	80,000
12 Ranch A			16,000 SR	16,000
13 Federal Forestry Grants		6,335,000		6,335,000
14 Fire Prot. Revolving Acct.			10,061,204 SR	10,061,204
15 Good Neighbor Authority	140,000	4,012,519		4,152,519
16 Transp. Enterprise Fund			2,000,000 SR	2,000,000
17 Farm Loan Reserve	<u>                    </u>	<u>                    </u>	<u>5,000,000</u> SR	<u>5,000,000</u>
18 TOTALS	43,059,472	64,116,440	42,948,993	150,124,905

20 AUTHORIZED EMPLOYEES	
21 Full Time	94
22 Part Time	<u>4</u>
23 TOTAL	98

25 1. Of this general fund appropriation, sixty thousand dollars (\$60,000.00)  
 26 and of this other funds appropriation, six hundred ninety thousand dollars

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 (\$690,000.00)S5 shall be deposited in the state land preservation and				
2 enhancement account created by 2005 Wyoming Session Laws, Chapter 85, Section				
3 1, for projects as approved by the board of land commissioners. It is the				
4 intent of the legislature that of this general fund appropriation, thirty-				
5 three thousand three hundred thirty-three dollars (\$33,333.00) and of this				
6 other funds appropriation, three hundred seventy-five thousand seven hundred				
7 sixty dollars (\$375,760.00)S5 not be included in the office of state lands and				
8 investments' standard budget for the immediately succeeding fiscal biennium.				
9				
10 <b>Section 063. GOVERNOR'S RESIDENCE</b>				
11				
12 PROGRAM				
13 Residence Operation	<u>518,877</u>	<u>          </u>	<u>          </u>	<u>518,877</u>
14 TOTALS	518,877	0	0	518,877
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	2			
18 Part Time	<u>0</u>			
19 TOTAL	2			
20				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>1 Section 066. WYOMING TOURISM BOARD</b>				
<b>2</b>				
<b>3 PROGRAM</b>				
<b>4 Wyoming Tourism Board 1.,</b>				
<b>5 2., 3.</b>				
	_____	_____	41,759,164 SR	41,759,164
<b>6 TOTALS</b>	<b>0</b>	<b>0</b>	<b>41,759,164</b>	<b>41,759,164</b>

<b>7</b>				
<b>8 AUTHORIZED EMPLOYEES</b>				
<b>9 Full Time</b>	<b>0</b>			
<b>10 Part Time</b>	<b>_____0</b>			
<b>11 TOTAL</b>	<b>0</b>			

13 1. Of this other funds appropriation, eight million eight hundred twenty-six  
 14 thousand dollars (\$8,826,000.00)SR is appropriated for purposes of growing  
 15 visitation by increasing brand exposure through advertising and outreach.  
 16 This appropriation shall not be transferred or expended for any other purpose.  
 17 It is the intent of the legislature that this appropriation not be included in  
 18 the Wyoming tourism board's standard budget for the immediately succeeding  
 19 fiscal biennium. If the Wyoming tourism board submits an exception request  
 20 for these purposes for the immediately succeeding fiscal biennium, the  
 21 legislature intends the board to provide well-developed metrics and associated  
 22 outcomes resulting from this appropriation.

24 2. Of this other funds appropriation, one million five hundred thousand  
 25 dollars (\$1,500,000.00)SR is from the Wyoming tourism and reserve projects

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 account to support renovations and enhancements at welcome centers and the  
 2 Quebec 01 state historic site. As a condition of this appropriation, the  
 3 Wyoming tourism board shall report to the joint appropriations committee and  
 4 joint travel, recreation, wildlife and cultural resources interim committee on  
 5 the design, cost, location and improvements to interpretive updates and  
 6 signage at the northeast and southeast Wyoming welcome centers and Quebec 01  
 7 state historic site.

8  
 9 3. Of this other funds appropriation, two million dollars (\$2,000,000.00)SR  
 10 is from the Wyoming tourism and reserve projects account to support the  
 11 outdoor recreation office within the department of state parks and cultural  
 12 resources. Expenditure of this appropriation is conditioned upon a match of  
 13 two million dollars (\$2,000,000.00) of federal funds received by the  
 14 department of state parks and cultural resources.

15

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 067. UNIVERSITY OF WYOMING</b>				
2				
3 PROGRAM				
4 State Aid <sup>1., 2.</sup>	304,213,013			304,213,013
5 Family Medical Residency	14,801,609			14,801,609
6 WWAMI Medical Education <sup>3.</sup>	16,283,547			16,283,547
7 School of Energy Res. <sup>4.,</sup>				
8 <sup>5., 6.</sup>	22,468,000			22,468,000
9 Tier 1 Engineering	7,584,703			7,584,703
10 NCAR MOU	1,528,316			1,528,316
11 Endowments & Matching <sup>7.,</sup>				
12 <sup>8.</sup>	<u>2,500,000</u>	<u>                    </u>	<u>25,000,000</u> S13	<u>27,500,000</u>
13 TOTALS	369,379,188	0	25,000,000	394,379,188

14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	0			
17 Part Time	<u>0</u>			
18 TOTAL	0			

19

20 1. (a) Of this general fund appropriation, ten million dollars

21 (\$10,000,000.00) is appropriated for the purpose of providing a state match

22 for funds received by the University of Wyoming from athletic booster

23 organizations or individuals donating funds to be used solely for athletic

24 programs. This appropriation shall:

25

26 (i) Be retained by the state treasurer for distribution in

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 accordance with the provisions of this footnote;

2

3 (ii) Be expended for the purposes of:

4

5 (A) Authorized recruitment of prospective student athletes  
6 to the University of Wyoming and expenses associated with participation in  
7 intercollegiate athletics including summer school attendance, nutrition,  
8 tutoring, team travel and costs directly related to participation in  
9 competition;

10

11 (B) Athletic training equipment.

12

13 (iii) Not be used for salaries or capital construction projects;

14

15 (iv) To the extent funds are available, be matched on a quarterly  
16 basis by the state treasurer for each cash or cash equivalent contribution  
17 actually received by the University of Wyoming for the purposes specified in  
18 this footnote for the period beginning July 1, 2022 and ending June 30, 2024  
19 by distributing to the University of Wyoming an amount equal to the amount of  
20 qualifying contributions for the quarter.

21

22 (b) The appropriation specified in subsection (a) of this footnote  
23 shall not be transferred or expended for any purpose not specified in this  
24 footnote and any unexpended, unobligated funds remaining from this

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 appropriation shall revert as provided by law on June 30, 2024.

2

3 2. Of this general fund appropriation, two hundred thousand dollars  
4 (\$200,000.00) shall be expended to support the University of Wyoming rodeo  
5 team.

6

7 3. Of this general fund appropriation, one million five hundred seventy-nine  
8 thousand nine hundred forty-eight dollars (\$1,579,948.00) shall be expended  
9 for any unfunded increases to student tuition and fees in the WWAMI program  
10 and only after all available and permissible federal funds have been  
11 exhausted. This appropriation shall not be transferred or expended for any  
12 other purpose.

13

14 4. Of this general fund appropriation, two million dollars (\$2,000,000.00) is  
15 appropriated for a nuclear energy collaboration and training program. It is  
16 the intent of the legislature that this appropriation not be included in the  
17 University of Wyoming's standard budget for the immediately succeeding fiscal  
18 biennium. This appropriation shall not be transferred or expended for any  
19 other purpose. This appropriation is effective immediately.

20

21 5. Of this general fund appropriation, two million dollars (\$2,000,000.00) is  
22 appropriated for energy policy development at the University of Wyoming  
23 specifically including a hydrogen center of excellence. It is the intent of  
24 the legislature that this appropriation not be included in the University of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 Wyoming's standard budget for the immediately succeeding fiscal biennium. This  
2 appropriation shall not be transferred or expended for any other purpose.

3

4 6. Of this general fund appropriation, three hundred thousand dollars  
5 (\$300,000.00) is appropriated for a feasibility study and research  
6 incorporating carbon dioxide into concrete and other forms of carbon capture  
7 and utilization. It is the intent of the legislature that this appropriation  
8 not be included in the University of Wyoming's standard budget for the  
9 immediately succeeding fiscal biennium. This appropriation shall not be  
10 transferred or expended for any other purpose. If 2022 House Bill 0061 is  
11 enacted, this appropriation shall not be effective.

12

13 7. Of this general fund appropriation, two million five hundred thousand  
14 dollars (\$2,500,000.00) is appropriated for the purpose of providing a state  
15 match for funds received by the University of Wyoming or donated funds to be  
16 used solely for two (2) endowed professorships for excellence in applied  
17 agricultural research and rangeland management. Distribution of this  
18 appropriation is conditioned upon a match of funds in the ratio of one dollar  
19 (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of  
20 matching funds from any other source. This appropriation shall be retained by  
21 the state treasurer for distribution in accordance with W.S. 21-16-904.  
22 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended,  
23 unobligated monies from this appropriation shall not revert until June 30,  
24 2028.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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23  
24

8. (a) Of this other funds appropriation, twenty-five million dollars (\$25,000,000.00)S13 is appropriated to match research grants and contracts related to flow through porous media. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. Expenditure of this appropriation is conditioned upon:

(i) Securing a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any other source;

(ii) Conducting all computational and practical research to the extent reasonably possible with University of Wyoming students within Wyoming;

(iii) Performing research on geologic formations and energy extraction opportunities that may be found within Wyoming;

(iv) Developing any feasibility studies, small-scale experiments or large-scale projects associated with research funded by this appropriation within the state of Wyoming to the extent possible.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 069. WICHE</b>				
2				
3 PROGRAM				
4 Administration & Grants	<u>4,467,417</u>	<u>                    </u>	<u>                    </u>	<u>4,467,417</u>
5 TOTALS	4,467,417	0	0	4,467,417
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 070. ENHANCED OIL RECOVERY COMM</b>				
13				
14 PROGRAM				
15 Commission & Support	451,553			451,553
16 Tech. Outreach & Research	<u>3,748,737</u>	<u>                    </u>	<u>                    </u>	<u>3,748,737</u>
17 TOTALS	4,200,290	0	0	4,200,290
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	0			
21 Part Time	<u>0</u>			
22 TOTAL	0			
23				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 072. RETIREMENT SYSTEM</b> <sup>1.</sup>				
2				
3 PROGRAM				
4 Administration			19,048,113 PF	19,048,113
5 Highway Patrol			23,520 SR	23,520
6 Game & Fish-Wardens			33,055 SR	33,055
7 Deferred Compensation			<u>1,926,645</u> P2	<u>1,926,645</u>
8 TOTALS	0	0	21,031,333	21,031,333

9	
10 AUTHORIZED EMPLOYEES	
11 Full Time	44
12 Part Time	<u>0</u>
13 TOTAL	44

14

15 1. Beginning July 1, 2022 and ending June 30, 2024, except for performance

16 compensation authorized under W.S. 9-3-406(a), no funds shall be expended to

17 increase the compensation of Wyoming retirement system investment employees

18 listed in W.S. 9-3-406(a)(ii) without executive authorization and legislative

19 action.

20

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 077. ENTERPRISE TECHNOLOGY SERVICES</b>				
PROGRAM				
Enterprise Operations	51,801,381			51,801,381
IT Enhanced Services <sup>1</sup>	252,821		43,683,131 IS	43,935,952
Depreciation Reserve			575,500 IS	575,500
WUN Infrastructure			<u>14,942,316</u> S5	<u>14,942,316</u>
TOTALS	52,054,202	0	59,200,947	111,255,149

AUTHORIZED EMPLOYEES	
Full Time	228
Part Time	<u>1</u>
TOTAL	229

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for information technology infrastructure within facilities of the department of family services on the campus of the Wyoming life resource center. It is the intent of the legislature that this appropriation not be included in the department of enterprise technology services' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 080. DEPARTMENT OF CORRECTIONS</b>				
PROGRAM				
Administration Services		356,398	7,957,877 ARP 4,724,083 EF 1,588,008 SR	14,626,366
Field Services <sup>1, 2.</sup>			26,453,647 ARP 3,285,354 SR 4,224,550 TT	33,963,551
Support Services		100,000	58,738,645 ARP 1,382,763 SR 4,263,550 TT	64,484,958
Prison Division			147,859,250 ARP 1,488,750 IS	
			<u>235,101</u> SR	<u>149,583,101</u>
TOTALS	0	456,398	262,201,578	262,657,976

AUTHORIZED EMPLOYEES	
Full Time	1,054
Part Time	<u>3</u>
TOTAL	1,057

1. Of this other funds appropriation, three hundred twenty-four thousand three hundred eighty-two dollars (\$324,382.00)ARP is appropriated for purposes of mental health and substance use disorder programming in accordance with 2020 Wyoming Session Laws, Chapter 152. It is the intent of the legislature

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 that this appropriation not be included in the department of corrections'  
 2 standard budget for the immediately succeeding fiscal biennium and that the  
 3 department of corrections reports to the joint judiciary interim committee and  
 4 joint appropriations committee not later than October 1, 2022 and October 1,  
 5 2023 on the results of any expenditures of this appropriation. This  
 6 appropriation shall not be transferred or expended for any other purpose.

7  
 8 2. Of this other funds appropriation, one million six hundred twenty-three  
 9 thousand two hundred forty-eight dollars (\$1,623,248.00)ARP is appropriated  
 10 for purposes of incentives and alternative sanctions for probation and parole  
 11 supervision in accordance with 2019 Wyoming Session Laws, Chapter 116. It is  
 12 the intent of the legislature that this appropriation not be included in the  
 13 department of corrections' standard budget for the immediately succeeding  
 14 fiscal biennium and that the department of corrections reports to the joint  
 15 judiciary interim committee and joint appropriations committee not later than  
 16 October 1, 2022 and October 1, 2023 on the results of any expenditures of this  
 17 appropriation. This appropriation shall not be transferred or expended for any  
 18 other purpose.

19  
 20 **Section 081. BOARD OF PAROLE**

21  
 22 PROGRAM

23 Administration	<u>1,478,702</u>	<u>                    </u>	<u>                    </u>	<u>1,478,702</u>
24 TOTALS	1,478,702	0	0	1,478,702

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	6			
3 Part Time	<u>0</u>			
4 TOTAL	6			
5				
6 <b>Section 085. WYOMING BUSINESS COUNCIL</b>				
7				
8 PROGRAM				
9 Wyoming Business Council	12,060,134		290,003 SR	12,350,137
10 Economic Divers. <sup>1., 2., 3.</sup>	12,419,419		1,653,091 SR	14,072,510
11 Investment Ready Comm.	<u>16,321,543</u>	<u>                    </u>	<u>8,000,000</u> S4	<u>24,321,543</u>
12 TOTALS	40,801,096	0	9,943,094	50,744,190

13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	0			
16 Part Time	<u>0</u>			
17 TOTAL	0			

19 1. Of this general fund appropriation, four hundred eighty-five thousand  
 20 dollars (\$485,000.00) is appropriated to assist state and local economic  
 21 development entities for targeted business recruiting. It is the intent of  
 22 the legislature that this appropriation not be included in the Wyoming  
 23 business council's standard budget for the immediately succeeding fiscal  
 24 biennium.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. Of this general fund appropriation, four hundred thousand dollars  
 2 (\$400,000.00) is appropriated to support the business council's Asia pacific  
 3 trade office. It is the intent of the legislature that this appropriation not  
 4 be included in the Wyoming business council's standard budget for the  
 5 immediately succeeding fiscal biennium.

6  
 7 3. Of this general fund appropriation, five million dollars (\$5,000,000.00)  
 8 is appropriated to support the small business innovation research matching  
 9 grant program.

10

11 **Section 090. WYOMING ENERGY AUTHORITY**

12

13 PROGRAM

14 Administration	<u>3,133,522</u>	<u>0</u>	<u>0</u>	<u>3,133,522</u>
15 TOTALS	3,133,522	0	0	3,133,522

16

17 AUTHORIZED EMPLOYEES

18 Full Time	0			
19 Part Time	<u>0</u>			
20 TOTAL	0			

21

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 <b>Section 096. STATE BUDGET DEPARTMENT</b>				
2				
3 PROGRAM				
4 Administration <sup>1</sup> .	<u>2,538,796</u>	<u>                    </u>	<u>                    </u>	<u>2,538,796</u>
5 TOTALS	2,538,796	0	0	2,538,796
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	8			
9 Part Time	<u>0</u>			
10 TOTAL	8			
11				
12 1. Of this general fund appropriation, nine thousand five hundred dollars				
13 (\$9,500.00) is effective immediately.				
14				
15 <b>Section 098. OFFICE OF GUARDIAN AD LITEM</b>				
16				
17 PROGRAM				
18 Guardian Ad Litem	<u>3,947,801</u>	<u>                    </u>	<u>1,066,292</u> SR	<u>5,014,093</u>
19 TOTALS	3,947,801	0	1,066,292	5,014,093
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	10			
23 Part Time	<u>0</u>			
24 TOTAL	10			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 101. SUPREME COURT</b>				
2				
3 PROGRAM				
4 Administration <sup>1</sup> .	10,598,293	739,282	4,051,095 SR	15,388,670
5 Judicial Nominating Comm.	34,942			34,942
6 Chancery Court	1,382,459			1,382,459
7 Law Library	1,206,043			1,206,043
8 Circuit Courts	31,260,164			31,260,164
9 Court Automation	4,357,491		7,478,272 SR	11,835,763
10 Judicial Retirement	1,839,246			1,839,246
11 Branchwide Resources <sup>2</sup> .	<u>1,061,269</u>	<u>                    </u>	<u>                    </u>	<u>1,061,269</u>
12 TOTALS	51,739,907	739,282	11,529,367	64,008,556
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time <sup>3</sup> .	213			
16 Part Time	<u>23</u>			
17 TOTAL	236			

19 1. (a) Of this general fund appropriation, two hundred fifty thousand  
 20 dollars (\$250,000.00) is appropriated for an updated workload study for  
 21 circuit court judges, district court judges and circuit court clerks. It is  
 22 the intent of the legislature that:

24 (i) This appropriation not be included in the supreme court's  
 25 standard budget for the immediately succeeding fiscal biennium;

26

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1           (ii) The workload study of circuit court clerks include a time  
2 comparison for clerks where automation is and is not fully present;

3  
4           (iii) The workload study of the circuit and district court judges  
5 include an indication and weighting of caseload complexity and an actual  
6 sample of time keeping of circuit and district court judges.

7  
8 2. Of this general fund appropriation, four hundred forty-four thousand four  
9 hundred twenty dollars (\$444,420.00) is appropriated to support three (3),  
10 temporary time-limited trainer positions. It is the intent of the legislature  
11 that this appropriation not be included in the supreme court's standard budget  
12 for the immediately succeeding fiscal biennium. Notwithstanding W.S.  
13 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies from the  
14 appropriations subject to this footnote shall not revert until June 30, 2025.

15  
16 3. Of the authorized employees, three (3) new full-time positions are  
17 authorized through June 30, 2024. It is the intent of the legislature that  
18 these three (3) full-time positions be authorized through June 30, 2025  
19 through the supreme court's standard budget for the immediately succeeding  
20 fiscal biennium.

21

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 102. BOARD OF LAW EXAMINERS</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>241,037</u> SR	<u>241,037</u>
5 TOTALS	0	0	241,037	241,037
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 103. COMM ON JUDICIAL CONDUCT &amp; ETHICS</b>				
13				
14 PROGRAM				
15 Administration	<u>333,103</u>	<u>                    </u>	<u>                    </u>	<u>333,103</u>
16 TOTALS	333,103	0	0	333,103
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	1			
20 Part Time	<u>0</u>			
21 TOTAL	1			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 120. JUDICIAL DISTRICT 1A</b>				
2				
3 PROGRAM				
4 Administration	<u>1,120,053</u>	<u>                    </u>	<u>                    </u>	<u>1,120,053</u>
5 TOTALS	1,120,053	0	0	1,120,053
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 121. JUDICIAL DISTRICT 1B</b>				
13				
14 PROGRAM				
15 Administration	<u>1,231,777</u>	<u>                    </u>	<u>                    </u>	<u>1,231,777</u>
16 TOTALS	1,231,777	0	0	1,231,777
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 122. JUDICIAL DISTRICT 2A</b>				
2				
3 PROGRAM				
4 Administration	<u>1,134,728</u>	<u>                    </u>	<u>                    </u>	<u>1,134,728</u>
5 TOTALS	1,134,728	0	0	1,134,728
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 123. JUDICIAL DISTRICT 2B</b>				
13				
14 PROGRAM				
15 Administration	<u>1,134,337</u>	<u>                    </u>	<u>                    </u>	<u>1,134,337</u>
16 TOTALS	1,134,337	0	0	1,134,337
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 124. JUDICIAL DISTRICT 3B</b>				
2				
3 PROGRAM				
4 Administration	<u>1,161,408</u>	<u>                    </u>	<u>                    </u>	<u>1,161,408</u>
5 TOTALS	1,161,408	0	0	1,161,408
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 125. JUDICIAL DISTRICT 3A</b>				
13				
14 PROGRAM				
15 Administration	<u>1,112,597</u>	<u>                    </u>	<u>                    </u>	<u>1,112,597</u>
16 TOTALS	1,112,597	0	0	1,112,597
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 126. JUDICIAL DISTRICT 4</b>				
2				
3 PROGRAM				
4 Administration	<u>1,199,140</u>	<u>                    </u>	<u>                    </u>	<u>1,199,140</u>
5 TOTALS	1,199,140	0	0	1,199,140
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 127. JUDICIAL DISTRICT 5A</b>				
13				
14 PROGRAM				
15 Administration	<u>1,200,937</u>	<u>                    </u>	<u>                    </u>	<u>1,200,937</u>
16 TOTALS	1,200,937	0	0	1,200,937
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 128. JUDICIAL DISTRICT 5B</b>				
2				
3 PROGRAM				
4 Administration	<u>1,089,975</u>	<u>                    </u>	<u>                    </u>	<u>1,089,975</u>
5 TOTALS	1,089,975	0	0	1,089,975
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 129. JUDICIAL DISTRICT 6A</b>				
13				
14 PROGRAM				
15 Administration	<u>1,155,400</u>	<u>                    </u>	<u>                    </u>	<u>1,155,400</u>
16 TOTALS	1,155,400	0	0	1,155,400
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 130. JUDICIAL DISTRICT 7A</b>				
2				
3 PROGRAM				
4 Administration	<u>1,235,320</u>	<u>                    </u>	<u>                    </u>	<u>1,235,320</u>
5 TOTALS	1,235,320	0	0	1,235,320
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>1</u>			
10 TOTAL	5			
11				
12 <b>Section 131. JUDICIAL DISTRICT 7B</b>				
13				
14 PROGRAM				
15 Administration	<u>1,200,609</u>	<u>                    </u>	<u>                    </u>	<u>1,200,609</u>
16 TOTALS	1,200,609	0	0	1,200,609
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>1</u>			
21 TOTAL	5			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 132. JUDICIAL DISTRICT 9A</b>				
2				
3 PROGRAM				
4 Administration	<u>1,203,975</u>	<u>                    </u>	<u>                    </u>	<u>1,203,975</u>
5 TOTALS	1,203,975	0	0	1,203,975
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 133. JUDICIAL DISTRICT 8A</b>				
13				
14 PROGRAM				
15 Administration	<u>1,097,026</u>	<u>                    </u>	<u>                    </u>	<u>1,097,026</u>
16 TOTALS	1,097,026	0	0	1,097,026
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 134. JUDICIAL DISTRICT 9B</b>				
2				
3 PROGRAM				
4 Administration	<u>1,324,483</u>	<u>                    </u>	<u>                    </u>	<u>1,324,483</u>
5 TOTALS	1,324,483	0	0	1,324,483
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 135. JUDICIAL DISTRICT 6B</b>				
13				
14 PROGRAM				
15 Administration	<u>1,208,717</u>	<u>                    </u>	<u>                    </u>	<u>1,208,717</u>
16 TOTALS	1,208,717	0	0	1,208,717
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 136. JUDICIAL DISTRICT 8B</b>				
2				
3 PROGRAM				
4 Administration	<u>1,124,048</u>	<u>                    </u>	<u>                    </u>	<u>1,124,048</u>
5 TOTALS	1,124,048	0	0	1,124,048
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 137. JUDICIAL DISTRICT 1C</b>				
13				
14 PROGRAM				
15 Administration	<u>1,291,357</u>	<u>                    </u>	<u>                    </u>	<u>1,291,357</u>
16 TOTALS	1,291,357	0	0	1,291,357
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	5			
20 Part Time	<u>0</u>			
21 TOTAL	5			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 138. JUDICIAL DISTRICT 3C</b>				
2				
3 PROGRAM				
4 Administration	<u>1,163,124</u>	<u>                    </u>	<u>                    </u>	<u>1,163,124</u>
5 TOTALS	1,163,124	0	0	1,163,124
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 139. JUDICIAL DISTRICT 7C</b>				
13				
14 PROGRAM				
15 Administration	<u>1,186,590</u>	<u>                    </u>	<u>                    </u>	<u>1,186,590</u>
16 TOTALS	1,186,590	0	0	1,186,590
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL	
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION	
FOR	\$	\$	\$	\$	
1	<b>Section 140. JUDICIAL DISTRICT 6C</b>				
2					
3	PROGRAM				
4	Administration	<u>1,185,023</u>	<u>                    </u>	<u>                    </u>	<u>1,185,023</u>
5	TOTALS	1,185,023	0	0	1,185,023
6					
7	AUTHORIZED EMPLOYEES				
8	Full Time	4			
9	Part Time	<u>0</u>			
10	TOTAL	4			
11					
12	<b>Section 141. JUDICIAL DISTRICT 9C</b>				
13					
14	PROGRAM				
15	Administration	<u>1,134,308</u>	<u>                    </u>	<u>                    </u>	<u>1,134,308</u>
16	TOTALS	1,134,308	0	0	1,134,308
17					
18	AUTHORIZED EMPLOYEES				
19	Full Time	4			
20	Part Time	<u>0</u>			
21	TOTAL	4			
22					

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 142. JUDICIAL DISTRICT 4B</b>				
2				
3 PROGRAM				
4 Administration	<u>1,105,990</u>	<u>                    </u>	<u>                    </u>	<u>1,105,990</u>
5 TOTALS	1,105,990	0	0	1,105,990
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 143. JUDICIAL DISTRICT 1D</b>				
13				
14 PROGRAM				
15 Administration	<u>1,183,017</u>	<u>                    </u>	<u>                    </u>	<u>1,183,017</u>
16 TOTALS	1,183,017	0	0	1,183,017
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	4			
20 Part Time	<u>0</u>			
21 TOTAL	4			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 151. DISTRICT ATTORNEY/JUD DIST #1</b>				
2				
3 PROGRAM				
4 Administration	<u>4,071,500</u>	<u>                    </u>	<u>682,867</u> SR	<u>4,754,367</u>
5 TOTALS	4,071,500	0	682,867	4,754,367
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	22			
9 Part Time	<u>0</u>			
10 TOTAL	22			
11				
12 <b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
13				
14 PROGRAM				
15 Administration	<u>4,251,255</u>	<u>                    </u>	<u>167,341</u> SR	<u>4,418,596</u>
16 TOTALS	4,251,255	0	167,341	4,418,596
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	20			
20 Part Time	<u>0</u>			
21 TOTAL	20			
22				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 160. COUNTY &amp; PROS ATTORNEYS</b>				
2				
3 PROGRAM				
4 Administration <sup>1</sup> .	<u>6,296,655</u>	<u>                    </u>	<u>                    </u>	<u>6,296,655</u>
5 TOTALS	6,296,655	0	0	6,296,655
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 1. Of this general fund appropriation, four hundred ninety-nine thousand two				
13 hundred fifty dollars (\$499,250.00) is effective immediately.				
14				
15 <b>Section 205. EDUCATION-SCHOOL FINANCE</b>				
16				
17 PROGRAM				
18 School Foundation Program <sup>1</sup> .			1,733,441,422 S5	1,733,441,422
19 Court Ordered Placements			17,183,639 S5	17,183,639
20 Foundation-Specials			2,869,000 S5	2,869,000
21 Education Reform			6,557,972 S5	6,557,972
22 Student Performance Data	<u>                    </u>	<u>                    </u>	<u>5,438,259</u> S5	<u>5,438,259</u>
23 TOTALS	0	0	1,765,490,292	1,765,490,292
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1	AUTHORIZED EMPLOYEES			
2	Full Time	3		
3	Part Time	<u>0</u>		
4	TOTAL	3		

5

6 1. (a) This other funds appropriation includes funding for an external cost  
 7 adjustment to the education resource block grant model, effective for school  
 8 year 2022-2023 only, computed as follows:

9

10 (i) Five and nine hundred fifty-eight thousandths percent  
 11 (5.958%) for the "educational materials" category of model components  
 12 inclusive of those components defined by W.S. 21-13-309.1(b)(i)(A) if 2022  
 13 Senate File 0033 is enacted into law or defined by 2012 Wyoming Session Laws,  
 14 Chapter 99, Section 3 [Attachment "A"(a)(iii)] if 2022 Senate File 0033 is not  
 15 enacted into law;

16

17 (ii) Eight and nine hundred thirty-five thousandths percent  
 18 (8.935%) for the "energy" category of model components inclusive of those  
 19 components defined by W.S. 21-13-309.1(b)(i)(B) if 2022 Senate File 0033 is  
 20 enacted into law, or defined by 2012 Wyoming Session Laws, Chapter 99, Section  
 21 3 [Attachment "A"(a)(iv)] if 2022 Senate File 0033 is not enacted into law.

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 206. DEPARTMENT OF EDUCATION</b> <sup>1</sup> .				
2				
3 PROGRAM				
4 State Board of Education	205,042		403,604 S5	608,646
5 Leadership, Finance & IT <sup>2, 3</sup>	8,317,273	16,013	200,000 SR	8,533,286
6 Accountability & Commun.	4,484,340	45,551,656	3,703,858 S5	
7			196,863 SR	
8			533,579 T5	
9			1,000 T0	54,471,296
10 School Support	2,894,616	341,306,779	645,022 S5	
11			3,109,741 SR	
12			<u>468,495</u> T0	<u>348,424,653</u>
13 TOTALS	15,901,271	386,874,448	9,262,162	412,037,881

14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	104			
17 Part Time	<u>2</u>			
18 TOTAL	106			

19

20 1. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the

21 department of education under this section is authorized to be expended by the

22 department during school years 2022-2023 and 2023-2024 to pay for processing

23 costs for Wyoming poultry, lamb, pork, beef or bison donated to a school

24 district to be used in school meals. Expenditures authorized in this footnote

25 shall be made only if an equal amount of funding has been contributed by a

26 local school district for the processing costs of the donated Wyoming poultry,

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 lamb, pork, beef or bison. The department shall endeavor to provide funding to  
 2 as many school districts as possible under this footnote.

3  
 4 2. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is  
 5 appropriated for transition staff salaries, travel and other related office  
 6 expenses for a newly appointed superintendent of public instruction. It is the  
 7 intent of the legislature that this appropriation not be included in the  
 8 department of education's standard budget for the immediately succeeding  
 9 fiscal biennium. This appropriation shall not be transferred or expended for  
 10 any other purpose and any unexpended, unobligated funds remaining from this  
 11 appropriation shall revert as provided by law on June 30, 2022. This  
 12 appropriation is effective immediately.

13  
 14 3. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is  
 15 available for expenditure if there is a change of superintendent of public  
 16 instruction as a result of the 2022 general election. This appropriation is  
 17 for transition staff salaries, travel and other related office expenses. It is  
 18 the intent of the legislature that this appropriation not be included in the  
 19 department of education's standard budget for the immediately succeeding  
 20 fiscal biennium. This appropriation shall not be transferred or expended for  
 21 any other purpose.

22

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 211. BOARD OF EQUALIZATION</b>				
2				
3 PROGRAM				
4 Equalization/Tax Appeals	<u>1,479,059</u>	<u>                    </u>	<u>                    </u>	<u>1,479,059</u>
5 TOTALS	1,479,059	0	0	1,479,059
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	5			
9 Part Time	<u>0</u>			
10 TOTAL	5			
11				
12 <b>Section 220. ENVIRONMENTAL QUALITY COUNCIL</b>				
13				
14 PROGRAM				
15 Administration	<u>581,522</u>	<u>                    </u>	<u>                    </u>	<u>581,522</u>
16 TOTALS	581,522	0	0	581,522
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	2			
20 Part Time	<u>0</u>			
21 TOTAL	2			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<b>Section 270. OFFICE OF ADMINISTRATIVE HEARINGS</b>			
2				
3	PROGRAM			
4	Administration	<u>                    </u>	<u>                    </u>	<u>4,127,051</u> SR <u>4,127,051</u>
5	TOTALS	0	0	4,127,051 4,127,051
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	12		
9	Part Time	<u>0</u>		
10	TOTAL	12		
11				
12	<b>Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS</b>			
13				
14	PROGRAM			
15	Administration	<u>                    </u>	<u>                    </u>	<u>220,303</u> SR <u>220,303</u>
16				
17	TOTALS	0	0	220,303 220,303
18				
19	AUTHORIZED EMPLOYEES			
20	Full Time	0		
21	Part Time	<u>0</u>		
22	TOTAL	0		
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 016. BOARD OF BARBER EXAMINERS</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>47,668</u> SR	<u>47,668</u>
5 TOTALS	0	0	47,668	47,668
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>94,457</u> SR	<u>94,457</u>
16 TOTALS	0	0	94,457	94,457
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 018. REAL ESTATE COMMISSION</b>				
2				
3 PROGRAM				
4 Administration			1,243,852 SR	1,243,852
5 Real Estate Recovery			10,000 SR	10,000
6 Real Estate Education			81,400 SR	81,400
7 Real Estate Appraiser			292,407 SR	292,407
8 Appraiser Education			29,000 SR	29,000
9 Appraisal Management			371,586 SR	371,586
10 TOTALS	0	0	2,028,245	2,028,245
11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	6			
14 Part Time	<u>0</u>			
15 TOTAL	6			
16				
17 <b>Section 019. PROFESSIONAL TEACHING STANDARDS BOARD</b>				
18				
19 PROGRAM				
20 Prof. Teaching Stds. Board			2,395,539 SR	2,395,539
21 TOTALS	0	0	2,395,539	2,395,539
22				
23 AUTHORIZED EMPLOYEES				
24 Full Time	8			
25 Part Time	<u>0</u>			
26 TOTAL	8			
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 022. BOARD FOR RESPIRATORY CARE</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>55,670</u> SR	<u>55,670</u>
5 TOTALS	0	0	55,670	55,670
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 028. BOARD OF REGISTRATION IN PODIATRY</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>32,107</u> SR	<u>32,107</u>
16 TOTALS	0	0	32,107	32,107
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 030. BOARD OF CHIROPRACTIC EXAMINERS</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>101,891</u> SR	<u>101,891</u>
5 TOTALS	0	0	101,891	101,891
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 031. COLLECTION AGENCY BOARD</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>232,008</u> SR	<u>232,008</u>
16 TOTALS	0	0	232,008	232,008
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 033. BOARD OF COSMETOLOGY</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>1,065,797</u> SR	<u>1,065,797</u>
5 TOTALS	0	0	1,065,797	1,065,797
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	4			
9 Part Time	<u>0</u>			
10 TOTAL	4			
11				
12 <b>Section 034. BOARD OF DENTAL EXAMINERS</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>370,308</u> SR	<u>370,308</u>
16 TOTALS	0	0	370,308	370,308
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>52,973</u> SR	<u>52,973</u>
5 TOTALS	0	0	52,973	52,973
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 036. BOARD OF MIDWIFERY</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>26,973</u> SR	<u>26,973</u>
16 TOTALS	0	0	26,973	26,973
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 038. PARI-MUTUEL COMMISSION <sup>1</sup>.</b>				
2				
3 PROGRAM				
4 Administration			11,073,195 SR	11,073,195
5 Wyoming Breeders Fund	_____	_____	10,953,150 SR	10,953,150
6 TOTALS	0	0	22,026,345	22,026,345
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	10			
10 Part Time	<u>1</u>			
11 TOTAL	11			
12				
13 1. Appropriations in this act made to the pari-mutuel commission or the				
14 gaming commission shall have the same meaning and effect.				
15				
16 <b>Section 043. DIETETICS LICENSING BOARD</b>				
17				
18 PROGRAM				
19 Administration	_____	_____	36,955 SR	36,955
20 TOTALS	0	0	36,955	36,955
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	0			
24 Part Time	<u>0</u>			
25 TOTAL	0			
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<b>Section 046. WYOMING COMBAT SPORTS COMMISSION</b>			
2				
3	PROGRAM			
4	Administration		25,603 SR	25,603
5	TOTALS	0	25,603	25,603
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	0		
9	Part Time	0		
10	TOTAL	0		
11				
12	<b>Section 052. BOARD OF MEDICINE</b>			
13				
14	PROGRAM			
15	Administration		2,487,132 SR	2,487,132
16	TOTALS	0	2,487,132	2,487,132
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	7		
20	Part Time	0		
21	TOTAL	7		
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<b>Section 054. BOARD OF NURSING</b>			
2				
3	PROGRAM			
4	Administration	<u>                    </u>	<u>                    </u>	<u>2,927,696</u> SR <u>2,927,696</u>
5	TOTALS	0	0	2,927,696 2,927,696
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	10		
9	Part Time	<u>0</u>		
10	TOTAL	10		
11				
12	<b>Section 056. BOARD OF EXAMINERS IN OPTOMETRY</b>			
13				
14	PROGRAM			
15	Administration	<u>                    </u>	<u>                    </u>	<u>74,694</u> SR <u>74,694</u>
16	TOTALS	0	0	74,694 74,694
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	0		
20	Part Time	<u>0</u>		
21	TOTAL	0		
22				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 <b>Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY &amp; AUDIOLOGY</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>113,916</u> SR	<u>113,916</u>
5 TOTALS	0	0	113,916	113,916
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 059. BOARD OF PHARMACY</b>				
13				
14 PROGRAM				
15 Licensing Board	<u>                    </u>	<u>                    </u>	<u>2,045,809</u> SR	<u>2,045,809</u>
16 TOTALS	0	0	2,045,809	2,045,809
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	6			
20 Part Time	<u>0</u>			
21 TOTAL	6			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<b>Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS</b>			
2				
3	PROGRAM			
4	Administration	<u>                    </u>	<u>                    </u>	<u>733,932</u> SR <u>733,932</u>
5	TOTALS	0	0	733,932 733,932
6				
7	AUTHORIZED EMPLOYEES			
8	Full Time	2		
9	Part Time	<u>0</u>		
10	TOTAL	2		
11				
12	<b>Section 062. BOARD OF PHYSICAL THERAPY</b>			
13				
14	PROGRAM			
15	Administration	<u>                    </u>	<u>                    </u>	<u>160,862</u> SR <u>160,862</u>
16	TOTALS	0	0	160,862 160,862
17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	0		
20	Part Time	<u>0</u>		
21	TOTAL	0		
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 064. BOARD OF HEARING AID SPECIALISTS</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>26,638</u> SR	<u>26,638</u>
5 TOTALS	0	0	26,638	26,638
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 065. BOARD OF ATHLETIC TRAINERS</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>25,596</u> SR	<u>25,596</u>
16 TOTALS	0	0	25,596	25,596
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 068. BOARD OF PSYCHOLOGY</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>137,135</u> SR	<u>137,135</u>
5 TOTALS	0	0	137,135	137,135
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 075. BOARD OF OUTFITTERS AND GUIDES</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>812,661</u> SR	<u>812,661</u>
16 TOTALS	0	0	812,661	812,661
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	3			
20 Part Time	<u>0</u>			
21 TOTAL	3			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>296,257</u> SR	<u>296,257</u>
5 TOTALS	0	0	296,257	296,257
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 079. BOARD OF NURSING HOME ADMINISTRATORS</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>54,878</u> SR	<u>54,878</u>
16 TOTALS	0	0	54,878	54,878
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 083. BOARD OF OCCUPATIONAL THERAPY</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>122,868</u> SR	<u>122,868</u>
5 TOTALS	0	0	122,868	122,868
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 084. BOARD OF PROFESSIONAL GEOLOGISTS</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>532,127</u> SR	<u>532,127</u>
16 TOTALS	0	0	532,127	532,127
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	2			
20 Part Time	<u>0</u>			
21 TOTAL	2			
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 251. BOARD OF VETERINARY MEDICINE</b>				
2				
3 PROGRAM				
4 Administration	<u>                    </u>	<u>                    </u>	<u>128,388</u> SR	<u>128,388</u>
5 TOTALS	0	0	128,388	128,388
6				
7 AUTHORIZED EMPLOYEES				
8 Full Time	0			
9 Part Time	<u>0</u>			
10 TOTAL	0			
11				
12 <b>Section 252. BOARD OF ACUPUNCTURE</b>				
13				
14 PROGRAM				
15 Administration	<u>                    </u>	<u>                    </u>	<u>41,398</u> SR	<u>41,398</u>
16 TOTALS	0	0	41,398	41,398
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	0			
20 Part Time	<u>0</u>			
21 TOTAL	0			

## [BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

(b) Any unappropriated funds in the budget reserve account on June 30, 2024 in excess of one hundred fifteen million two hundred seventy thousand dollars (\$115,270,000.00) shall be transferred to the legislative stabilization reserve account.

(c) For purposes of funding school district major maintenance and school district capital construction, at intervals determined by the state auditor to manage cash flow, for the period beginning July 1, 2022 and ending June 30, 2024, the state auditor shall transfer to the school capital construction account all revenue earned during fiscal years 2023 and 2024 under accrual accounting principles in the following accounts:

(i) The school major maintenance subaccount within the strategic investments and projects account; and

(ii) The school lands mineral royalties account.

(d) Subsection (c) of this section shall not be effective if 2022 House

1 Bill 0034 is enacted into law.

2

3 (e) The state auditor shall transfer four million thirty-three thousand  
4 eight hundred forty dollars (\$4,033,840.00), or as much thereof as is  
5 available, from the school foundation program reserve account to the school  
6 capital construction account.

7

8 (f) The state auditor shall transfer one hundred thirty-three million  
9 five hundred sixty-nine thousand five hundred eighty-three dollars  
10 (\$133,569,583.00) from the general fund to the strategic investments and  
11 projects account. This subsection is effective immediately.

12

13 (g) The state auditor shall transfer seventy-five million dollars  
14 (\$75,000,000.00) from the general fund to the permanent Wyoming mineral trust  
15 fund. This subsection is effective immediately.

16

17 (h) The state auditor shall transfer seventy-five million dollars  
18 (\$75,000,000.00) from the general fund to the common school account within the  
19 permanent land fund. This subsection is effective immediately.

20

21 (j) The state auditor shall transfer one hundred million dollars  
22 (\$100,000,000.00) from the strategic investments and projects account to the  
23 legislative stabilization reserve account at intervals determined by the state  
24 auditor to manage cash flow, for the period beginning July 1, 2022 and ending  
25 June 30, 2024.

26

27 (k) The state auditor shall, at intervals determined by the state  
28 auditor to manage cash flow for the period beginning July 1, 2022 and ending

1 June 30, 2024, transfer:

2

3 (i) Fourteen million six hundred ninety thousand five hundred  
4 ninety-six dollars (\$14,690,596.00) from the strategic investments and  
5 projects account to the school capital construction account;

6

7 (ii) Forty-five million nine hundred fifty-one thousand one  
8 hundred forty-one dollars (\$45,951,141.00) from the legislative stabilization  
9 reserve account to the school capital construction account.

10

11 (m) Subject to the availability of funds and to manage cash flow as  
12 determined by the state auditor, excluding any transfers made under subsection  
13 (c) of this section, the transfers to the school capital construction account  
14 under this section shall be made in the following priority order:

15

16 (i) Subsection (e) of this section;

17

18 (ii) Subsection (k)(i) of this section;

19

20 (iii) Subsection (k)(ii) of this section.

21

22 (n) The state auditor shall transfer six million one hundred seventy-  
23 six thousand four hundred sixty-five dollars (\$6,176,465.00) from the local  
24 government capital construction account funded by W.S. 9-4-601(a)(vi) and  
25 (b)(i)(A) and 39-14-801(e)(ix) to the general fund at intervals determined by  
26 the state auditor to manage cash flow, for the period beginning July 1, 2022  
27 and ending June 30, 2024.

28

## 1 [BORROWING AUTHORITY - CASH FLOW]

2  
3 **Section 301.**

4  
5 (a) The state auditor is authorized to borrow from the legislative  
6 stabilization reserve account amounts necessary to assist the state's general  
7 fund cash flow. The amounts borrowed shall be repaid when sufficient general  
8 fund revenue is available. The auditor shall borrow funds under this  
9 subsection only to assist the month-to-month cash flow of the general fund and  
10 shall not borrow funds under this subsection when total appropriations  
11 together with outstanding encumbrances and obligations for the biennium exceed  
12 projected revenues, including transfers from the budget reserve account as  
13 authorized by the legislature, for the biennium.

14  
15 (b) The state treasurer may utilize interfund loans of up to sixty  
16 million dollars (\$60,000,000.00) at any point in time from the legislative  
17 stabilization reserve account to the school capital construction account to  
18 assist the cash flow needs of the school capital construction account and to  
19 enable statutory payments or payments sufficient to meet the appropriations  
20 contained in this act to be made when dedicated revenues are not yet received.  
21 Any interfund loans executed pursuant to this subsection shall be repaid in  
22 whole or in part periodically as soon as school capital construction account  
23 revenues are available.

24  
25 (c) The state treasurer is authorized to borrow from the legislative  
26 stabilization reserve account amounts necessary to meet cash flow requirements  
27 of the Hathaway scholarship program created by W.S. 21-16-1303(a). The state  
28 treasurer shall borrow funds under this section only to assist the month-to-

1 month cash flow of the program and shall not borrow funds under this  
2 subsection when total expenditures together with outstanding encumbrances and  
3 obligations for a fiscal year exceed projected revenues and fund balances  
4 available for that fiscal year for the program. The amounts borrowed shall be  
5 repaid when sufficient revenue is available in the Hathaway student  
6 scholarship reserve account or the Hathaway scholarship expenditure account if  
7 2022 House Bill 0029 is not enacted into law and the Hathaway scholarship  
8 expenditure account if 2022 House Bill 0029 is enacted into law.

9

10

[BORROWING AUTHORITY - EXECUTIVE PROGRAMS]

11

12 **Section 302.** The governor is authorized to borrow from the legislative  
13 stabilization reserve account up to twenty million dollars (\$20,000,000.00) as  
14 necessary to meet funding requirements to fight wildland fires in the event  
15 reserves in the office of state lands and investments' forestry division,  
16 homeland security disaster contingency budget and the governor's office  
17 special contingency budget have been exhausted. The governor shall report to  
18 the joint appropriations committee, the president of the senate and the  
19 speaker of the house of representatives immediately upon exercise of this  
20 authority.

21

22

[CARRYOVER APPROPRIATIONS]

23

24

**Section 303.**

25

26

[DISASTER CONTINGENCY]

27

28

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of

1 unexpended, unobligated monies appropriated from the general fund to the  
2 governor's office under 2018 Wyoming Session Laws, Chapter 134, Section 2,  
3 Section 001 and 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 001  
4 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 001  
5 for disaster contingency, up to five hundred thousand dollars (\$500,000.00) or  
6 as much thereof as is available, shall not revert on June 30, 2022 and are  
7 hereby reappropriated to the governor's office for disaster contingency.

8

9

## [CAPITAL CASES - GENERAL FUNDS]

10

11 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of  
12 unexpended, unobligated monies reappropriated from the general fund to the  
13 office of the public defender for court ordered capital case funding under  
14 2020 Wyoming Session Laws, Chapter 80, Section 303(c), up to one million  
15 sixty-two thousand five hundred dollars (\$1,062,500.00) or as much thereof as  
16 is available shall not revert on June 30, 2022 and are hereby reappropriated  
17 to the office of the public defender for purposes of court ordered capital  
18 case funding.

19

20

## [CAPITAL CASES - OTHER FUNDS]

21

22 (c) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended,  
23 unobligated monies reappropriated from other funds to the office of the public  
24 defender for court ordered capital case funding under 2020 Wyoming Session  
25 Laws, Chapter 80, Section 303(d), up to one hundred eighty-seven thousand five  
26 hundred dollars (\$187,500.00)SR or as much thereof as is available shall not  
27 revert on June 30, 2022 and are hereby reappropriated to the office of the  
28 public defender for purposes of court ordered capital case funding.

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[EMPLOYEE GROUP HEALTH INSURANCE]

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies appropriated for purposes of employer paid health, dental and life insurance benefits under 2018 Wyoming Session Laws, Chapter 134, as amended by 2019 Wyoming Session Laws, Chapter 80, including amounts reappropriated under Section 303(g), as amended, and 2020 Wyoming Session Laws, Chapter 80, Section 303(g) shall not revert on June 30, 2022 and are hereby reappropriated to the state auditor's office, to be held in an account for purposes provided for in this subsection. Interest free loans or expenditures may be made from this reappropriation only upon determination by the governor that insufficient funds exist from appropriations in this act and all enacted laws for employee group health, dental and life insurance premium increases, or that an accrual-based deficit exists within the employee group health insurance funds, during the period beginning with the effective date of this section and ending June 30, 2024. Upon notification from the governor, the state auditor shall transfer funds to agencies for purposes of state employees' and officials' group insurance fund cash flow loans or employee group health, dental and life insurance premium increases, or to the employee group health insurance funds for the purpose of remediating an accrual-based deficit in those funds. Loans shall be repaid from cash balances in excess of eighteen million five hundred thousand dollars (\$18,500,000.00) within the combined state employees' and officials' group insurance pools. All transfers authorized under this subsection shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b). This reappropriation shall not be loaned, transferred or expended for any

1 other purpose not specified in this subsection and any unexpended, unobligated  
2 funds remaining from this reappropriation shall revert as provided by law on  
3 June 30, 2024.

4

5

[BRUCELLOSIS]

6

7 (e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207, of unexpended,  
8 unobligated monies appropriated to the livestock board under 2020 Wyoming  
9 Session Laws, Chapter 80, Section 2, Section 051 as amended by 2021 Wyoming  
10 Session Laws, Chapter 69, Section 2, Section 051 to the brucellosis program,  
11 up to nine hundred eighty-two thousand two hundred fifty-two dollars  
12 (\$982,252.00) in general funds and up to four hundred sixteen thousand two  
13 hundred sixteen dollars (\$416,216.00) in federal funds or as much thereof as  
14 is available shall not revert on June 30, 2022 and are hereby reappropriated  
15 to the livestock board for brucellosis lab costs, travel and testing.

16

17

[LIVESTOCK LAW ENFORCEMENT ACCOUNT]

18

19 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207 and  
20 11-18-120(a), of unexpended, unobligated monies appropriated from the general  
21 fund to the livestock law enforcement account under 2019 Wyoming Session Laws,  
22 Chapter 182, Section 3 and reappropriated under 2020 Wyoming Session Laws,  
23 Chapter 80, Section 303, up to one hundred seventy-four thousand dollars  
24 (\$174,000.00) or as much thereof as is available shall not revert on June 30,  
25 2022 and are hereby reappropriated to the livestock law enforcement account  
26 for purposes of W.S. 11-18-120.

27

28 (g) This section is effective immediately.

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[EMPLOYEE BENEFITS]

**Section 304.**

(a) The state's contribution to the state employees' and officials' group insurance plan under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2022 and ending November 30, 2023 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) One thousand sixty-eight dollars (\$1,068.00) per month for an employee electing single coverage;

(B) Two thousand one hundred thirty-three dollars (\$2,133.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand six hundred twenty-four dollars (\$1,624.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand four hundred forty-six dollars (\$2,446.00) per month for an employee electing family coverage; and

1 (E) One thousand two hundred thirty-three dollars  
2 (\$1,233.00) per month for employees who elect family coverage when both  
3 spouses are employees of covered entities creating a split family coverage.

4

5 (ii) For the period beginning December 1, 2023 and ending November  
6 30, 2024 an amount to be determined by the employees' group insurance section  
7 of the department of administration and information but not to exceed:

8

9 (A) One thousand one hundred forty dollars (\$1,140.00) per  
10 month for an employee electing single coverage;

11

12 (B) Two thousand two hundred seventy-nine dollars  
13 (\$2,279.00) per month for an employee electing employee plus dependent spouse  
14 coverage;

15

16 (C) One thousand seven hundred thirty-four dollars  
17 (\$1,734.00) per month for an employee electing employee plus dependent  
18 children coverage;

19

20 (D) Two thousand six hundred thirteen dollars (\$2,613.00)  
21 per month for an employee electing family coverage; and

22

23 (E) One thousand three hundred seventeen dollars (\$1,317.00)  
24 per month for employees who elect family coverage when both spouses are  
25 employees of covered entities creating a split family coverage.

26

27 (b) There is appropriated two million six hundred ninety-eight thousand  
28 dollars (\$2,698,000.00) from the general fund to the state auditor for the

1 period beginning July 1, 2022 and ending June 30, 2024 to be expended only for  
2 health insurance benefits for executive, legislative and judicial branch  
3 agency retirees, including retirees of the University of Wyoming and the  
4 community colleges, who participate in the state employees' and officials'  
5 group insurance plan, and whose date of retirement was prior to July 1, 2008.  
6 Payments to the plan on behalf of eligible retirees shall be made monthly at  
7 the rate of eleven dollars and fifty cents (\$11.50) per year of service up to  
8 a maximum of thirty (30) years of service for those retirees who are not  
9 Medicare eligible, and at the rate of five dollars and seventy-five cents  
10 (\$5.75) per year of service up to a maximum of thirty (30) years of service  
11 for those retirees who are Medicare eligible.

12

13 (c) Sufficient monies in the retirees prefunded health insurance trust  
14 (fund 561) are appropriated to the state auditor and shall be used for the  
15 purpose of funding the benefits in the same manner and amounts as provided in  
16 subsection (b) of this section for retirees whose effective date of retirement  
17 is July 1, 2008 or later. All investment earnings on the account shall remain  
18 in the account.

19

20 (d) Provided sufficient funds are available, employees whose benefits  
21 are paid from nongeneral fund sources shall receive the same benefits as  
22 provided in this section.

23

24 (e) If sufficient funds are not available for obligations under  
25 subsections (b) through (d) of this section, payments to eligible retirees  
26 shall be reduced proportionally.

27

28 (f) No appropriation in this section shall be transferred or expended

1 for any other purpose.

2

3 (g) It is the intent of the legislature that the appropriation in  
4 subsection (b) of this section, adjusted by the number of eligible  
5 participants, shall be included in the state auditor's standard budget for the  
6 immediately succeeding fiscal biennium. All state agencies, including the  
7 University of Wyoming, the community colleges and the legislative and judicial  
8 branches shall include in standard budget requests for the immediately  
9 succeeding fiscal biennium sufficient amounts to be deposited into the retiree  
10 health insurance benefits account created by 2008 Wyoming Session Laws,  
11 Chapter 48, Section 303. Amounts to include in the standard budget requests  
12 shall be equal to up to one percent (1%) of each benefit eligible employee's  
13 salary for each pay period sufficient to continue benefits in subsections (c)  
14 and (d) of this section for fiscal years 2025 and 2026, as established by the  
15 department of administration and information.

16

17 [FLEX - EXECUTIVE]

18

19 **Section 305.**

20

21 (a) Excluding appropriations to the University of Wyoming and  
22 authorization of University of Wyoming positions and notwithstanding any  
23 provision of W.S. 9-2-1005(a) to the contrary, the governor is authorized to  
24 transfer:

25

26 (i) Between programs within any executive branch agency,  
27 excluding the department of health and department of corrections, ten percent  
28 (10%) of the total appropriation for the agency;

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(ii) Between programs within the department of health and department of corrections one hundred percent (100%) of the total appropriation for the agency;

(iii) Between executive branch agencies five percent (5%) of the total appropriation for the agency from which the funds are transferred;

(iv) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions.

(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) The authority granted under this section is effective for the period beginning on the effective date of this section and ending June 30, 2024.

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, or specifying a position within an agency shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

1 (e) This section is effective immediately.

2

3

[FLEX - JUDICIARY]

4

5

**Section 306.**

6

7 (a) Except as otherwise provided in this section, the supreme court may  
8 transfer up to five percent (5%) of the total general fund appropriation  
9 between programs within the supreme court. With the approval of the district  
10 court budget committee up to five percent (5%) of the general fund  
11 appropriation to each district court may be transferred to one (1) or more  
12 other district courts. Authority pursuant to this section includes transfers  
13 of associated legislatively authorized full-time or part-time positions and  
14 shall be effective for the period beginning July 1, 2022 and ending June 30,  
15 2024. Any transfers pursuant to this section shall be reported annually by the  
16 supreme court to the joint appropriations committee. The report shall specify  
17 the appropriations and authorized positions transferred including transfers  
18 between expenditure series, programs and courts.

19

20 (b) Any provision of this act or any other legislation enacted which  
21 specifies that an appropriation shall not be transferred or expended for any  
22 other purpose, or containing language of like effect, shall prevail over this  
23 section and no such funds so appropriated or positions so specified shall be  
24 subject to subsection (a) of this section.

25

26

[PERSONAL SERVICES TRANSFERS]

27

28

**Section 307.**

1

2 (a) Unless otherwise specifically provided, nonfederal fund  
3 appropriations for personal services (100 series) contained in this act shall  
4 not be transferred to any other series or expended for any purpose other than  
5 personal services. Notwithstanding W.S. 9-2-1005(b)(ii) or any other provision  
6 of this act, nonfederal fund appropriations for contractual services (900  
7 series) contained in this act shall not be transferred to the personal  
8 services (100 series).

9

10 (b) The following appropriations and agencies are exempt from this  
11 section:

12

13 (i) Section 2, Section 048 of this act to the department of  
14 health;

15

16 (ii) Section 2, Section 080 of this act to the department of  
17 corrections;

18

19 (iii) Any other appropriation in this act that specifies that the  
20 appropriation shall not be subject to this section.

21

22 (c) The judicial branch is exempt from this section for transfers in a  
23 total amount not to exceed four hundred thousand dollars (\$400,000.00).

24

25 [MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, STATE PARKS AND CULTURAL  
26 RESOURCES, UNIVERSITY AND COMMUNITY COLLEGES]

27

28 **Section 308.**

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(a) For the biennium beginning July 1, 2022, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection:

(i) One hundred forty-five million ninety-two thousand five hundred thirty-eight dollars (\$145,092,538.00);

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

(A) Thirty-nine and seventy-five hundredths percent (39.75%) to the state construction department for state facilities managed by the state building commission and state institutions;

(B) Four and fifty-three hundredths percent (4.53%) to fund projects submitted by the department of state parks and cultural resources as approved by the state building commission;

(C) Thirty-five and eighty-nine hundredths percent (35.89%) to the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(D) Nineteen and eighty-three hundredths percent (19.83%) to the state construction department for community college district facilities.

1           (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207,  
2 appropriations made under subsection (a) of this section shall be separately  
3 accounted for by the recipient and shall not revert. Expenditures from these  
4 appropriations shall be restricted to expenses incurred for major building and  
5 facility repair and replacement as defined in W.S. 9-5-107(h) and as  
6 prescribed by rule and regulation of the state building commission.

7  
8           (c) Not later than September 1, 2023, the state construction department  
9 shall submit to the state building commission a recommendation for funding for  
10 the biennium beginning July 1, 2024, for major building and facility repair  
11 and replacement for state institutions, for University of Wyoming facilities  
12 and for community college facilities. This recommendation for all facilities  
13 shall be based on a formula adopted by the state building commission pursuant  
14 to W.S. 9-5-107(g), except that the formula shall incorporate the gross square  
15 footage of buildings and facilities for each category of buildings for state  
16 facilities, university facilities and community college facilities, not to  
17 exceed seven (7) building categories for each entity, excluding student  
18 housing, the student union and auxiliary services areas funded exclusively  
19 through university or community college generated revenues unless otherwise  
20 specified.

21  
22           (d) Not later than October 31, 2023, the state construction department,  
23 the department of state parks and cultural resources, the University of  
24 Wyoming and the community college commission shall report to the state  
25 building commission and the joint appropriations committee on the expenditures  
26 and commitments made from the appropriations under subsection (a) of this  
27 section.

28

1 [DEPARTMENT OF HEALTH CARRYOVER]

2  
3 **Section 309.**

4  
5 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of  
6 unexpended, unobligated monies appropriated from the general fund to the  
7 department of health under 2020 Wyoming Session Laws, Chapter 80, Section 2,  
8 Section 048 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2,  
9 Section 048, up to eighty million dollars (\$80,000,000.00) or as much thereof  
10 as is available, shall not revert on June 30, 2022 and are hereby  
11 reappropriated to the department of health for the following purposes:

12  
13 (i) Unanticipated Medicaid expenditures, including increased  
14 enrollment;

15  
16 (ii) Medicare pharmacy and federal Medicaid claw-back provisions;

17  
18 (iii) Costs associated with the implementation of Title 25,  
19 Chapter 10 of the Wyoming statutes;

20  
21 (iv) State facility staffing needs;

22  
23 (v) Children's mental health waiver and care management entity  
24 programs in an amount not to exceed two million nine hundred fifty-three  
25 thousand four hundred five dollars (\$2,953,405.00);

26  
27 (vi) Home and community-based services in an amount not to exceed  
28 ten million two hundred eighteen thousand thirty-six dollars (\$10,218,036.00);

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(vii) Medicaid comprehensive waiver in an amount not to exceed nine hundred sixty-seven thousand four hundred fifty dollars (\$967,450.00).

(b) Expenditure of funds under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) There is appropriated fourteen million one hundred thirty-eight thousand eight hundred ninety-one dollars (\$14,138,891.00) in federal funds to the department of health for purposes of matching the amounts reappropriated and for the purposes specified in paragraphs (v), (vi) and (vii) of subsection (a) of this section.

(d) No funds from the reappropriation in subsection (a) of this section shall be expended by the department of health if the expenditure would result in an increase to maintenance of effort, maintenance of financial support or a similar federal requirement to expend additional state funds in future budget periods.

(e) It is the intent of the legislature that the carryover appropriations in this section not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

[LIMITATION ON SALARY INCREASE]

**Section 310.**

1

2 (a) The 2025-2026 biennial general fund standard budget for personal  
3 services (100 series) for each agency shall be less than or equal to the 2023-  
4 2024 biennial appropriations for personal services (100 series) for each  
5 agency in all enacted laws including any calculated amount to continue  
6 legislatively approved compensation increases throughout the 2025-2026  
7 biennium and excluding benefit adjustments and allowable personal services  
8 transfers pursuant to Section 307 of this act and documented through the  
9 report required by W.S. 9-2-1011(c).

10

11 (b) Any salary increase for an executive branch state position  
12 including those of the game and fish department, department of transportation  
13 and boards and commissions and excluding positions of the University of  
14 Wyoming or community colleges during the 2023-2024 biennium for which the  
15 compensation increase has not been approved by the legislature shall be  
16 reviewed and approved by the governor or his designee.

17

18 (c) Any salary increase for a judicial branch position during the 2023-  
19 2024 biennium for which the compensation increase has not been approved by the  
20 legislature shall be reviewed and approved by either the district court judge  
21 or the board of judicial policy and administration.

22

23 [CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

24

25 **Section 311.**

26

27 (a) Unless otherwise provided in this act, it is the intent of the  
28 legislature to concur with the recommendations for one-time appropriations

1 contained in the governor's 2023-2024 biennial budget. Consistent with the  
2 governor's recommendations, one-time appropriations shall not be included in  
3 the agencies' standard budgets for the immediately succeeding fiscal biennium.  
4

5 (b) It is the intent of the legislature to concur with the governor's  
6 recommendations for expenditure of any funds received by the state of Wyoming  
7 from Section 602(c)(1)(C) of Title VI of the federal Social Security Act, as  
8 created by Section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2,  
9 for the provision of government services to the extent of the state of  
10 Wyoming's reduction in revenue. In the development of the 2025-2026 biennial  
11 standard budget under W.S. 9-2-1011, the state budget department shall replace  
12 all appropriations of funds from Section 602(c)(1)(C) of Title VI of the  
13 federal Social Security Act, as created by Section 9901 of the American Rescue  
14 Plan Act of 2021, with state general funds.  
15

16 (c) In addition to the specific amounts appropriated in this act, there  
17 is appropriated such amounts as may be necessary from Section 602(c)(1)(C) of  
18 Title VI of the federal Social Security Act, as created by Section 9901 of the  
19 American Rescue Plan Act of 2021, specifically expended for the provision of  
20 generally funded government services in this act to the extent of the  
21 reduction in revenue under Section 602(c)(1)(C). Expenditures authorized  
22 under this section shall be approved by the governor and reported to the joint  
23 appropriations committee through the B-11 process as authorized by W.S.  
24 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).  
25

26 (d) In addition to the specific amounts appropriated in this act, there  
27 is appropriated such amounts as may be necessary from Section 602 of Title VI  
28 of the federal Social Security Act, as created by Section 9901 of the American

1 Rescue Plan Act of 2021, to the extent any expenditure of federal funds can  
2 reduce expenditure of appropriated general funds in this act by a like amount.  
3 Expenditures authorized under this section shall be approved by the governor  
4 and reported to the joint appropriations committee through the B-11 process as  
5 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

6

7

[CAPITOL INFORMATION DESK]

8

9

**Section 312.**

10

11 (a) There is appropriated one hundred fifty-seven thousand eight  
12 hundred twenty-nine dollars (\$157,829.00) from the general fund to the state  
13 auditor's office. The state auditor's office shall release the funds upon  
14 receipt of an agreement between the parties specified in and pursuant to W.S.  
15 9-5-106(f) that provides for effective, comprehensive and coordinated visitor,  
16 civic education and other services in the capitol complex. The agreement shall  
17 specify the agency to which the funds are appropriated and the purposes of the  
18 funds, which shall include services of a capitol information desk attendant.

19

20 (b) The appropriation in this section shall be effective on the latter  
21 of July 1, 2022 or the date the last signature is affixed to the agreement but  
22 not later than June 30, 2024.

23

24 (c) An agreement executed authorizing expenditure of funds appropriated  
25 under this section shall be filed with the secretary of state's office. The  
26 agency to which funds are released under this section shall direct  
27 expenditures as provided in W.S. 28-1-113(d).

28

1 (d) There is authorized one (1) full-time employee position for  
2 purposes of this section.

3

4 (e) It is the intent of the legislature that the appropriation in this  
5 section be included in the recipient agency's standard budget for the  
6 immediately succeeding fiscal biennium.

7

8

[SCHOOL CAPITAL CONSTRUCTION]

9

10 **Section 313.**

11

12 (a) This section shall consist of funds appropriated for K-12 school  
13 building and facility needs.

14

15 (b) As used in subsection (j) of this section, a "priority" identified  
16 by an Arabic numeral means the project ranking as determined by the school  
17 facilities commission within its budget recommendations provided under W.S.  
18 21-15-119. A "priority" identified by "Leg." means the project is a  
19 legislative project authorized in addition to the budget recommendations of  
20 the school facilities commission or governor.

21

22 (c) The amounts appropriated from the school capital construction  
23 account under paragraphs (j)(i), (ii), (vii) and (ix) of this section are for  
24 the period commencing on the effective date of the appropriation and ending  
25 June 30, 2024. Any unexpended, unobligated funds remaining from any of these  
26 appropriations shall revert to the school capital construction account on June  
27 30, 2024.

28

1           (d) Each amount appropriated from the school capital construction  
2 account for a school facility project under paragraphs (j)(iii), (iv), (v),  
3 (viii), (x) and (xi) of this section shall remain in effect from the effective  
4 date of the appropriation until that project is completed, unless otherwise  
5 provided by law. Upon completion of a project, any unexpended, unobligated  
6 funds remaining from the appropriation for the project shall revert to the  
7 school capital construction account.

8  
9           (e) As authorized under W.S. 21-15-119(a)(iii), the school facilities  
10 commission may submit a supplemental budget request for any emergency or  
11 unanticipated need, or for any refinement or modification of a project funded  
12 under this section, subject to any constraints or other requirements imposed  
13 by the governor under W.S. 9-2-1013.

14  
15           (f) An estimated schedule for deploying projects funded by amounts  
16 appropriated under subsection (j) of this section, as adopted by the school  
17 facilities commission and as contained within the 2023-2024 biennial budget  
18 submitted by the commission under W.S. 21-15-119, shall be used by the state  
19 construction department to the extent practicable to guide expenditure of  
20 appropriated funds. The estimated schedule developed shall be based upon  
21 information, processes, events and expenditures and shall not be binding upon  
22 the state construction department or the school facilities commission.

23  
24           (g) Amounts appropriated under subsection (j) of this section shall not  
25 be construed to be an entitlement or guaranteed amount and shall be expended  
26 by the school facilities commission to ensure adequate, efficient and cost  
27 effective school buildings and facilities in accordance with W.S.  
28 21-15-114(a)(vii).

1  
 2 (h) In addition to accounting and reporting requirements imposed under  
 3 W.S. 28-11-301(c)(iv), the state construction department shall report at least  
 4 one (1) time each year on the deployment of amounts to fund projects under  
 5 this section in accordance with the deployment schedule, information on  
 6 project progression and, if applicable, the rationale for any deviation from  
 7 the estimated schedule. The reports, as approved by the commission, shall be  
 8 submitted by the department to the select committee on school facilities, the  
 9 joint appropriations committee and the governor.

10  
 11 (j) The following amounts are appropriated from the school capital  
 12 construction account to the school facilities commission for the following  
 13 purposes:

14  
 15 (i) For charter school leases, one million eight hundred sixty-  
 16 six thousand seven hundred sixty-four dollars (\$1,866,764.00). The funds  
 17 appropriated under this paragraph shall be distributed for lease expenses for  
 18 school years 2022-2023 and 2023-2024 and are subject to W.S. 21-3-110(a)(x)  
 19 and the following prescribed maximum amounts:

20  
 21

	School		Maximum	
Priority	District	Project	Amount	
24	04-01	Albany #1	Elementary School	\$374,070
25	04-02	Laramie #1	Elementary School	\$703,940
26	04-03	Laramie #1	Secondary School	<u>\$788,754</u>
27	Total			\$1,866,764

28

1 (ii) For modular buildings and leases, one hundred nine thousand  
 2 six hundred twenty-five dollars (\$109,625.00), subject to the following  
 3 prescribed maximum amounts:

4	5	School		Maximum
6	Priority	District	Lease	Amount
7				
8	05-01	Laramie #1	Modular Lease	\$28,750
9	05-02	Laramie #1	Modular Lease	\$28,750
10	05-03	Laramie #1	Modular Lease	\$17,375
11	05-04	Laramie #1	Modular Lease	\$17,375
12	05-05	Laramie #1	Modular Lease	<u>\$17,375</u>
13	Total			\$109,625

14

15 (iii) To supplement the previous appropriation of twenty-seven  
 16 million three hundred fifty-four thousand seven dollars (\$27,354,007.00) for  
 17 the design and construction of an elementary school in Laramie county school  
 18 district #1, as provided under 2020 Wyoming Session Laws, Chapter 80, Section  
 19 313(g)(iv) an additional six million dollars (\$6,000,000.00) for construction  
 20 of an elementary school in Laramie county school district #1 to address school  
 21 capacity needs. The total maximum amount appropriated under 2020 Wyoming  
 22 Session Laws, Chapter 80, Section 313(g)(iv) and this paragraph for design and  
 23 construction of an elementary school in Laramie county school district #1 is  
 24 thirty-three million three hundred fifty-four thousand seven dollars  
 25 (\$33,354,007.00). The additional funds appropriated under this paragraph shall  
 26 be expended only after all funds previously appropriated for this project are  
 27 expended. The original scope and design of the project shall not be modified  
 28 as a result of the additional funds appropriated under this paragraph. The

1 appropriation under this paragraph is effective immediately;

2

3           (iv) To supplement the previous appropriations of four million  
4 three hundred sixty-seven thousand three hundred fifty dollars (\$4,367,350.00)  
5 for the design and construction of Afton elementary school in Lincoln county  
6 school district #2 and two million seven hundred forty-five thousand seven  
7 hundred thirty-seven dollars (\$2,745,737.00) for the design and construction  
8 of Osmond elementary school in Lincoln county school district #2, as provided  
9 under 2020 Wyoming Session Laws, Chapter 80, Section 313(g)(iv), an additional  
10 three million two hundred thousand dollars (\$3,200,000.00) for the  
11 construction of the two (2) elementary schools in Lincoln county school  
12 district #2 to address school capacity needs. The total maximum amount  
13 appropriated under 2020 Wyoming Session Laws, Chapter 80, Section 313(g)(iv)  
14 and this paragraph for design and construction of two (2) elementary schools  
15 in Lincoln county school district #2 is ten million three hundred thirteen  
16 thousand eighty-seven dollars (\$10,313,087.00). The additional funds  
17 appropriated under this paragraph shall be expended only after all funds  
18 previously appropriated for these projects are exhausted. The original scope  
19 and design of the projects shall not be modified as a result of the additional  
20 funds appropriated under this paragraph. The appropriation under this  
21 paragraph is effective immediately;

22

23           (v) For the following component level major maintenance projects,  
24 twenty one million dollars (\$21,000,000.00):

25

	School		
1			
2	Priority	District	Project
3			
4	07-01	Weston #7	Elem./Middle School
5	07-02	Fremont #25	Elementary School
6	07-03	Converse #1	High School
7	07-04	Big Horn #2	Middle School
8	07-05	Converse #1	Elementary School
9	07-06	Fremont #2	K-12 School
10	07-07	Natrona #1	K-12 Bus Garage
11	07-08	Campbell #1	Elementary School
12	07-09	Platte #1	Middle School
13	07-10	Converse #1	Middle School
14	07-11	Fremont #1	High School
15	07-12	Converse #1	Elementary School
16	07-13	Uinta #1	High School
17	07-14	Laramie #1	Elementary School

18

19 (vi) Prior to expenditure of the appropriation under paragraph  
 20 (v) of this subsection, each school district shall exhaust all means of  
 21 alternative funds available to complete component level projects, including  
 22 any federal funds that may be available to school districts for capital  
 23 construction or major maintenance;

24

25 (vii) For professional consulting expertise and other  
 26 administrative costs to conduct studies as approved by the commission to  
 27 determine the most cost effective and efficient approach in order to deliver  
 28 quality educational services and address building and facility needs, three

1 hundred thousand dollars (\$300,000.00);

2

3 (viii) For demolition projects, five million ninety-one thousand  
4 three hundred ninety-four dollars (\$5,091,394.00), subject to the following  
5 prescribed maximum amounts:

6

	School		Maximum
Priority	District	Project	Amount
10 09-01	Goshen #1	High Sch. Tech Building	\$238,852
11 09-02	Laramie #1	Surplus Building	\$854,959
12 09-03	Fremont #25	Surplus Building	<u>\$3,997,583</u>
13 Total			\$5,091,394

14

15 (ix) For land acquisitions, six hundred eighteen thousand three  
16 hundred fifty-one dollars (\$618,351.00). Prior to expenditure of this  
17 appropriation, the state construction department shall report proposed land  
18 acquisitions to the joint appropriations committee, the joint education  
19 interim committee and the select committee on school facilities;

20

21 (x) For unanticipated costs associated with the appropriations  
22 under paragraphs (j)(v), (vii), (viii) and (xi) of this subsection, four  
23 million two hundred fifty-five thousand five hundred fifty-two dollars  
24 (\$4,255,552.00);

25

26 (xi) For other school building and facility priorities, forty-  
27 four million five hundred thirty-four thousand four hundred sixty-six dollars  
28 (\$44,534,466.00), subject to the following prescribed maximum amounts:

	School		Maximum
Priority	District	Project	Amount
12-01	Campbell #1	Elem. Sch. Design	\$772,968
12-01.1	Campbell #1	Elem. Sch. Constr.	\$4,914,477
12-01.2	Campbell #1	Elem. Sch. Demolition	\$647,021
Leg.	Fremont #25	High Sch. Auditorium	\$8,200,000
Leg.	Washakie #2	K-12 Sch. Design & Construction	<u>\$30,000,000</u>
Total			\$44,534,466

[MINERAL SEVERANCE TAX DIVERSION]

**Section 314.** W.S. 39-14-801(d)(intro) and by creating a new subsection (j) is amended to read:

**39-14-801. Severance tax distributions; distribution account created; formula.**

(d) After making distributions pursuant to subsections (b), (c) and (f) of this section, distributions under subsection (e) of this section shall be made from the severance tax distribution account. The amount of distributions under subsection (e) of this section shall not exceed one hundred fifty-five million dollars (\$155,000,000.00) in any fiscal year. To the extent that distributions under subsection (e) of this section would exceed that amount in any fiscal year, except as provided in subsections

1 (g), ~~and~~ (h) and (j) of this section, the excess shall be  
 2 credited:

3  
 4 (j) For fiscal year 2023, when distributions under  
 5 paragraph (d)(ii) of this section equal one hundred fifteen  
 6 million five hundred thousand dollars (\$115,500,000.00) and for  
 7 fiscal year 2024, when distributions under paragraph (d)(ii) of  
 8 this section equal one hundred two million two hundred thousand  
 9 dollars (\$102,200,000.00), additional funds that would otherwise  
 10 be distributed under paragraphs (d)(i) and (ii) of this section  
 11 shall be credited to the school foundation program reserve account  
 12 and the budget reserve account in equal amounts until the amount  
 13 credited to the school foundation program reserve account under  
 14 this subsection for the fiscal year reach fifty million dollars  
 15 (\$50,000,000.00). If there are undistributed funds in the  
 16 severance tax distribution account and the conditions of this  
 17 subsection have been met, the excess shall be credited as follows:

18  
 19 (i) One-third (1/3) to the general fund; and

20  
 21 (ii) Two-thirds (2/3) to the budget reserve account.

22  
 23 [FEDERAL MINERAL ROYALTY DIVERSION]

24  
 25 **Section 315.** W.S. 9-4-601(a)(iii), (d)(intro), (vi) and (vii) and by  
 26 creating a new subsection (n) is amended to read:

27  
 28 **9-4-601. Distribution and use; funds, accounts, cities and**

1           **towns benefited; exception for bonus payments.**

2

3           (a) All monies received by the state of Wyoming from the  
4           secretary of the treasury of the United States under the  
5           provisions of the act of congress of February 25, 1920 (41 Stat.  
6           437, 450; 30 U.S.C. §§ 181, 191), as amended, or from lessees or  
7           authorized mine operators and all monies received by the state  
8           from its sale of production from federal mineral leases subject to  
9           the act of congress of February 25, 1920 (41 Stat. 437, 450; 30  
10          U.S.C. §§ 181, 191) as amended, except as provided by subsection  
11          (b) of this section, shall be deposited into an account and the  
12          first two hundred million dollars (\$200,000,000.00) of revenues  
13          received in any fiscal year shall be distributed by the state  
14          treasurer as provided in this subsection. One percent (1%) of  
15          these revenues shall be credited to the general fund as an  
16          administrative fee, and the remainder shall be distributed as  
17          follows:

18

19                  (iii) Except as provided by W.S. 9-4-605(a), and as  
20          otherwise provided in this paragraph, twenty-six and one-quarter  
21          percent (26 1/4%) to the highway fund subject to allocations under  
22          W.S. 9-4-607. For fiscal years ~~2017 and 2018~~2023 and 2024 funds  
23          under this paragraph shall be distributed to the general fund  
24          until such time as the distributions under this paragraph for both  
25          fiscal years 2023 and 2024 cumulatively equal the amount of funds  
26          received by the state of Wyoming and allocated to the department  
27          of transportation from the American Rescue Plan Act of 2021, P.L.  
28          117-2, Section 602 for the provision of government services under

1 Section 602(c)(1)(C). Upon reaching the total allocation from the  
 2 American Rescue Plan Act of 2021, P.L. 117-2, under Section  
 3 602(c)(1)(C) and after the conditions of this paragraph have been  
 4 met, the excess shall be credited to the highway fund;

5  
 6 (d) Except as provided in subsections (k), ~~and~~ (m) and (n)  
 7 of this section, any revenue received under subsection (a) of this  
 8 section in excess of two hundred million dollars (\$200,000,000.00)  
 9 shall be distributed as follows:

10  
 11 (vi) From the amounts which would otherwise be  
 12 distributed to the school foundation program account under  
 13 paragraph (iii) of this subsection and paragraphs (k)(i), ~~and~~  
 14 (m)(i) and (n)(i) of this section, there is annually appropriated  
 15 to the common school permanent fund reserve account the amount  
 16 determined under W.S. 9-4-719(g). The appropriation shall be  
 17 credited to the account as provided in W.S. 9-4-719(g);

18  
 19 (vii) From the amounts that would otherwise be  
 20 distributed to the budget reserve account under paragraph (iv) of  
 21 this subsection and paragraphs (k)(ii), ~~and~~ (m)(ii) and (n)(ii) of  
 22 this section, amounts necessary to make the required revenue bond  
 23 payments as provided by W.S. 9-4-1003(d), but in no event more  
 24 than eighteen million dollars (\$18,000,000.00) annually;

25  
 26 (n) For fiscal year 2023, any revenue received under  
 27 subsection (a) of this section in excess of four hundred fifty-  
 28 nine million dollars (\$459,000,000.00) and for fiscal year 2024,

1 any revenue received under subsection (a) of this section in  
2 excess of four hundred twenty-nine million two hundred thousand  
3 dollars (\$429,200,000.00) shall be distributed as follows:

4  
5 (i) One-half (1/2) to the school foundation program  
6 account; and

7  
8 (ii) One-half (1/2) to the budget reserve account.  
9

10 [AML FUNDING - REAUTHORIZATION OF PRIOR APPROPRIATIONS]

11  
12 **Section 316.**

13  
14 (a) The legislature authorizes the department of environmental quality  
15 to submit new grant applications or modify existing grant applications to the  
16 federal office of surface mining to reappropriate and redirect previously  
17 authorized and reverted funds of up to three hundred ten thousand five hundred  
18 forty dollars (\$310,540.00) or as much thereof as is available, to the  
19 University of Wyoming for energy science graduate stipends and fellowships  
20 from the previous appropriation under 2011 Wyoming Session Laws, Chapter 88,  
21 Section 346(d)(ii) as amended by 2017 Wyoming Session Laws, Chapter 176.

22  
23 (b) Expenditures under this section are subject to the following:

24  
25 (i) The University of Wyoming shall not supplant any existing  
26 graduate stipend or fellowship funding with these funds;

27  
28 (ii) The University of Wyoming shall establish minimum grade

1 point average and graduate record examination score thresholds for qualifying  
2 students to ensure that only highly qualified candidates are awarded energy  
3 science graduate stipends or fellowship opportunities;

4  
5 (iii) Each year, at least fifty percent (50%) of all funds  
6 awarded for energy science graduate stipends and fellowships shall be awarded  
7 to qualifying students who have demonstrated Wyoming residency as determined  
8 by the University of Wyoming or who are graduates of the University of  
9 Wyoming.

10  
11 (c) The department of environmental quality is authorized to submit new  
12 grant applications or modify existing grant applications to the federal office  
13 of surface mining to reappropriate and redirect any unexpended, unobligated  
14 funds remaining from the reappropriation in this section on May 31, 2024, for  
15 the planning and design of segments two (2), three (3) and four (4) of the  
16 Bitter Creek restoration project at Rock Springs and for the construction  
17 segment one (1) of the Bitter Creek restoration project near Rock Springs. Any  
18 unexpended, unobligated funds from the appropriation in this section shall be  
19 reverted by notifying the department of environmental quality of the  
20 unexpended, unobligated funds upon completion of the project or purposes for  
21 which the appropriation was made.

22

23 [ENHANCED OIL RECOVERY COMMISSION - REAPPROPRIATION]

24

25 **Section 317.**

26

27 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, unexpended,  
28 unobligated monies appropriated from the general fund to the enhanced oil

1 recovery commission under 2006 Wyoming Session Laws, Chapter 35, Section 2,  
2 Section 070; 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 070;  
3 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 070; 2012 Wyoming  
4 Session Laws, Chapter 26, Section 2, Section 070 as amended by 2013 Wyoming  
5 Session Laws, Chapter 73, Section 2, Section 070; 2014 Wyoming Session Laws,  
6 Chapter 26, Section 2, Section 070; 2016 Wyoming Session Laws, Chapter 31,  
7 Section 2, Section 070 as amended by 2017 Wyoming Session Laws, Chapter 120,  
8 Section 2, Section 070; 2018 Wyoming Session Laws, Chapter 134, Section 2,  
9 Section 070; 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 070 as  
10 amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 070, up  
11 to one million nine hundred six thousand seven hundred eighty-two dollars  
12 (\$1,906,782.00) or as much thereof as is available that was not reverted as  
13 provided by law shall be deemed reverted for accounting purposes on June 30,  
14 2022 and is reappropriated to the enhanced oil recovery commission.  
15 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, the reappropriation in  
16 this section shall not revert until June 30, 2026. It is the intent of the  
17 legislature that this reappropriation not be included in the enhanced oil  
18 recovery commission's standard budget for the immediately succeeding fiscal  
19 biennium.

20

21 (b) This section is effective immediately.

22

23 [NATIONAL BOARD CERTIFICATION OF TEACHERS]

24

25 **Section 318.**

26

27 (a) W.S. 21-7-501(f)(i) is amended to read:

28

1           **21-7-501. National certification program; program limits and**  
2           **requirements; appropriations requirements; certified teacher pay**  
3           **incentive reimbursement.**

4  
5           (f) In addition to the program established under  
6           subsection (a) of this section, and to promote employment of  
7           national board certified teachers by school districts, each  
8           district employing a national board certified teacher shall be  
9           reimbursed for payments to these teachers subject to the  
10          following:

11  
12          (i) For each year the certificate is valid, the  
13          district provides each teacher employed by the district and  
14          holding certification by the national board for professional  
15          teaching standards a lump sum payment of four thousand dollars  
16          (\$4,000.00), except that for school year 2022-2023 and school  
17          year 2023-2024 a lump sum payment of two thousand dollars  
18          (\$2,000.00) for each school year shall be made, which payment is  
19          in addition to the teacher's annual salary as determined by the  
20          board, and which is paid to each certified teacher between  
21          December 1 and December 31 of the school year for which  
22          application is made;

23  
24          (b) Nothing in this section shall be interpreted to prohibit a school  
25          district from expending any other funds for purposes of a lump sum payment in  
26          the amount of two thousand dollars (\$2,000.00) for each school year to each  
27          teacher employed by the district and holding certification by the national  
28          board for professional teaching standards.

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28

[EMPLOYEE COMPENSATION]

**Section 319.**

(a) There is appropriated fifty-four million dollars (\$54,000,000.00) from the general fund to the state auditor for salary adjustments of generally funded employees whose salary is not prescribed by law for the fiscal period commencing July 1, 2022 and ending June 30, 2024 as specified in this section. From this appropriation, the state auditor shall distribute the following amounts:

(i) Thirty-one million four hundred eight thousand seven hundred eighteen dollars (\$31,408,718.00) for distribution among the executive branch agencies, including statewide elected officials, pursuant to subsection (b) of this section for employees of the executive branch, the commission on judicial conduct and ethics and the community college commission but not including any agency or entity specified in paragraph (ii) or (iii) of this subsection, the Wyoming business council and Wyoming energy authority;

(ii) Thirteen million five hundred fifty-nine thousand five hundred forty-two dollars (\$13,559,542.00) to the University of Wyoming pursuant to subsection (b) of this section for employees of the University of Wyoming, the University of Wyoming medical education program, school of energy resources and the enhanced oil recovery commission;

(iii) Seven million one hundred eighty thousand six hundred ninety-four dollars (\$7,180,694.00) to the community college commission to be

1 allocated among the community colleges in proportion to the state funded  
2 payroll of each college relative to the total state funded payroll as  
3 submitted by the colleges to the state budget department and further  
4 distributed within each college pursuant to subsection (b) of this section  
5 among the community colleges for employees of the community colleges and  
6 Wyoming public television;

7  
8 (iv) One million eight hundred fifty-one thousand forty-six  
9 dollars (\$1,851,046.00) to the supreme court to be further distributed  
10 pursuant to subsection (b) of this section among the employees of the supreme  
11 court, district courts and circuit courts and related subdivisions.

12  
13 (b) Funds appropriated under subsection (a) of this section shall be  
14 distributed to employees of entities specified in paragraphs (a)(i) through  
15 (iv) of this section to provide for salary and employer paid benefit increases  
16 consistent with employee performance and occupational market analysis as  
17 determined by the specified recipient entities.

18  
19 (c) For state executive and judicial branch employees whose  
20 compensation is paid from nongeneral fund sources, to the extent funds are  
21 available, there is appropriated from those accounts and funds amounts  
22 necessary to provide payment of comparable salary increases and employer paid  
23 benefits as that which is distributed to employees of entities specified in  
24 paragraphs (a)(i) through (iv) of this section and subject to the same  
25 distribution methodology that is applied by the entities specified in  
26 paragraphs (a)(i) through (iv) of this section, respectively. For state  
27 executive and judicial branch employees whose compensation is partially funded  
28 by general funds, general funds shall be expended for compensation increases

1 in the same proportion as the employee's budgeted salary is paid by state  
2 general funds.

3

4 (d) Notwithstanding any other provision of law, the appropriation under  
5 this section shall not be transferred or expended for any purpose other than  
6 as specified in this section. Any unexpended, unobligated funds remaining from  
7 the appropriation under this section shall revert as provided by law on June  
8 30, 2024.

9

10 [TRANSFER FROM WYOMING TOURISM RESERVE ACCOUNT: CAPITOL WAYFINDING]

11

12 **Section 320.** Not later than September 30, 2022, the state treasurer  
13 shall transfer two million dollars (\$2,000,000.00) from the Wyoming tourism  
14 reserve and projects account to the capitol square preservation account for  
15 exhibits and wayfinding within the capitol building and extension from the  
16 capitol building to and under the Herschler building to enhance the visitor  
17 experience.

18

19 [ENERGY MATCHING FUNDS]

20

21 **Section 321.**

22

23 (a) There is appropriated to the office of the governor one hundred  
24 million dollars (\$100,000,000.00) from the legislative stabilization reserve  
25 account from funds transferred to the account under Section 300(j) of this  
26 act. Except as provided in subsection (b) of this section, this appropriation  
27 is for purposes of providing matching funds for private or federal funding for  
28 research, demonstration, pilot projects or commercial deployment projects

1 related to Wyoming energy needs, including, but not limited to, carbon capture  
2 utilization and storage, carbon dioxide transportation, industrial carbon  
3 capture, coal refinery, and hydrogen production, transportation, storage,  
4 hydrogen hub development, biomass, biochar, hydropower, battery storage or  
5 wind and solar energy. This appropriation shall not be transferred or  
6 expended for any other purpose.

7  
8 (b) Of the appropriation in subsection (a) of this section, eight  
9 million dollars (\$8,000,000.00) is appropriated for coal refinery research,  
10 pyrolysis demonstration, or large scale pilot project through the University  
11 of Wyoming school of energy resources with further conditions and approval as  
12 determined by the governor. Expenditure of funds under this subsection shall  
13 not be conditioned upon receipt of matching funds, provided that a good faith  
14 effort to match the funds is made.

15

16 [RMP PROJECT ACCOUNT]

17

18 **Section 322.** In accordance with W.S. 9-4-214(a) and 9-4-217(d), the  
19 state auditor shall create the rocky mountain power project account. All  
20 funds within the account shall be invested by the state treasurer and all  
21 investment earnings from the account shall be credited to the account. Any  
22 funds deposited to this account shall be continuously appropriated to the  
23 Wyoming wildlife and natural resource trust account board to provide oversight  
24 and distribute funds in accordance with the United States Bureau of Land  
25 Management stipulations for this funding.

26

27 [EFFECTIVE DATE]

28

1           **Section 400.**

2

3           (a) As used in this act, "effective immediately" means effective  
4 immediately upon completion of all acts necessary for a bill to become law as  
5 provided by Article 4, Section 8 of the Wyoming Constitution. Any  
6 appropriation contained in this act which is effective immediately shall not  
7 lapse until June 30, 2022, unless otherwise specified.

8

9           (b) Except as otherwise provided, this act is effective July 1, 2022.

10

11

(END)