

FISCAL NOTE

This bill contains an appropriation of \$20,000 from the GENERAL FUND to the Department of Health (Department).

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health
Unit: Public Health

EXPENDITURE BY SERIES AND YEAR	FY 2022	FY 2023	FY 2024
0100 Personnel/Benefit Costs	\$0	\$18,720	\$0
0200 Supportive Services Costs	\$0	\$1,280	\$0
Total Expenditure Per Year:	\$0	\$20,000	\$0
Grand Total Expenditure:	\$20,000		
Total Appropriated to Agency:	\$20,000		
Total Appropriated by Fund:			
GENERAL FUND	\$20,000		

	FY 2023	FY 2024	FY 2025
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
AGENCY FUND	\$9,120	\$1,140	\$8,260

Source of revenue increase:

The Department estimates there are 80 massage therapists that would obtain an initial license in FY 2023; 10 new licenses in FY 2024; and 80 renewals plus 10 new licenses in FY 2025.

Assumptions:

License fee is \$75. Renewal fee is \$50. Criminal Background check fee is \$39.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Health

On its own, this bill will not result in a significant revenue increase from background check fees or require additional personnel and/or funding. However, passage of multiple bills of this type may result in a cumulative administrative impact to the Division of Criminal Investigation.

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