

FISCAL NOTE

	FY 2023	FY 2024	FY 2025
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
HIGHWAY FUND	\$3,500	\$3,500	\$3,500

Source of expenditure increase:

This bill increases the number of members of the public safety communications commission from 11 to 13 members.

Assumptions:

On average, the annual cost for travel expenditures to attend the meetings in person throughout the year is \$1,750 per member.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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