

FISCAL NOTE

	FY 2023	FY 2024	FY 2025
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure (decrease)			
GENERAL FUND	(\$171,780)	(\$171,780)	(\$171,780)
SPECIAL REVENUE FUND	(\$31,500)	(\$31,500)	(\$31,500)

Source of expenditure (decrease):

This bill would eliminate the requirement for certain accreditations to obtain reimbursement of substance abuse and mental health services.

Assumptions:

In previous contracts the Department has allocated \$343,560 a biennium to assist contracted community mental health and substance use disorder treatment centers to obtain and/or maintain national accreditation. The court supervised treatment program averages approximately \$63,000 a biennium for national accreditation.

The Department of Health (Department) relies upon evidence of national accreditation to measure compliance with existing standards. The Department assumes that removing the accreditation requirements would create a need to either contract out or hire staff to conduct additional monitoring of providers.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Health