

**FISCAL NOTE**

This bill contains an appropriation of \$1 from the LEGISLATIVE STAB. RES. ACCT. to the Department of Transportation.

	FY 2022	FY 2023	FY 2024
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure			
increase/(decrease)			
HIGHWAY FUND	\$1,000,000	\$7,825,250	\$7,825,250

Source of expenditure increase:

This bill requires the design and installation of variable speed limit signs across Interstate 80 (I-80).

Assumptions:

Total cost for design and installation of variable speed limit signs is estimated at \$16,650,500. This cost includes the design, purchase, and install of 40 signs, speed sensors, environmental sensors, solar power, communication and network equipment, and line extension costs. This cost also includes \$560,000 per year of on-going operating costs, including the addition of four Information and Technology Systems and Emergency Communication Technicians, each budgeted for salary and benefits at \$91,800, as well as maintenance and repairs which would occur after installation.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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