

**FISCAL NOTE**

This bill contains appropriations totaling \$4,630,370 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$12,959,800 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill authorizes the transfer of \$7,500,000 from WATER DEVELOPMENT ACCOUNT I to WATER DEVELOPMENT ACCOUNT II.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission  
 Unit: new (numerous)

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
0200 Supportive Services Costs	\$0	\$10,000	\$0
0600 Grant & Aid Payments	\$832,359	\$5,826,509	\$9,988,302
0900 Contractual Services Costs	\$0	\$933,000	\$0
 Total Expenditure Per Year:	 \$832,359	 \$6,769,509	 \$9,988,302
 Grand Total Expenditure:	 \$17,590,170		
Total Appropriated to Agency:	\$17,590,170		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$4,630,370		
WATER DEVELOPMENT II	\$12,959,800		

Description of appropriations:

The majority of the appropriations reflected above will be expended as grants (0600 series Grant & Aid Payments) to project sponsors (municipalities, irrigation districts, and special districts) for the design, permit procurement, land acquisition, construction engineering and construction of new water development and water rehabilitation projects. Funds will also be expended for weather modification cloud seeding operations in the Wind River Range and Medicine Bow Mountains for the winter of 2021/22. It is anticipated that these funds will be expended from the 200 series (\$10,000) and the 900 series (\$933,000).

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