

FISCAL NOTE

This bill contains an appropriation of \$300,000 from the GENERAL FUND to the Military Department. This appropriation is effective immediately.

This bill contains an authorization of 3 at-will contract employee position(s).

DETAIL OF APPROPRIATION

Agency #: 007 Agency Name: Military Department

Unit: (new) Grazing Program

EXPENDITURE BY SERIES AND YEAR	FY 2021	FY 2022	FY 2023
0900 Contractual Services Costs	\$0	\$300,000	\$0
Total Expenditure Per Year:	\$0	\$300,000	\$0
Grand Total Expenditure:	\$300,000		
Total Appropriated to Agency:	\$300,000		
Total Appropriated by Fund:			
GENERAL FUND	\$300,000		

Description of appropriation:

The appropriation will be used to manage the grazing program for the first year. A service contract, AWEC employee, or a combination of both will be used to administer all aspects of grazing of agency titled training properties as outlined in the legislation.

	FY 2022	FY 2023	FY 2024
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase/(decrease)			
GENERAL FUND	(\$300,000)	(\$300,000)	(\$300,000)
SPECIAL REVENUE FUND	\$300,000	\$300,000	\$300,000

Source of revenue increase(decrease):

Diversion of grazing lease proceeds from the General Fund to the proposed Military Department Range Management and Grazing Account created in the bill; Any amount in the proposed account at the end of the biennium in excess of \$300,000 would be deposited into the General Fund.

Assumptions:

Historically, the Military Department has consistently deposited in excess of \$300,000 annually to the General Fund from grazing lease proceeds. It is assumed there will be sufficient proceeds from grazing leases to sustain the program in the future.

Prepared by: Dean Temte, LSO Phone: 777-7881
(Information provided by Doug Shope, Military Department, (307) 421-3112)