

FISCAL NOTE

This bill contains an appropriation of \$55,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
 Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0100 Personnel/Benefit Costs	\$0	\$18,100	\$0
0200 Supportive Services Costs	\$0	\$24,800	\$0
 Total Expenditure Per Year:	 \$0	 \$42,900	 \$0
 Grand Total Expenditure:	 \$42,900		
Total Appropriated to Agency:	\$55,000		
Total Appropriated by Fund:			
GENERAL FUND	\$55,000		

Description of appropriation:

This appropriation would be expended for payment of salary, mileage and per diem for joint meetings of the Joint Minerals, Business and Economic Development Interim Committee and the Joint Travel, Recreation, Wildlife and Cultural Resources Interim Committee. The estimate assumes 2 meeting days in FY21.

According to the Game and Fish Department, additional staff time of approximately 110 hours for a cost of \$8,581 would be needed to carry out the following;

- Department coordination with the Environmental Energy Council,
- Develop a report "Conditions on permits to address impacts of surface and subsurface activities", and form recommendations for legislation, and
- Attend Business and Economic Development Interim Committee.

According to the Wyoming Department of Transportation (WYDOT), the fiscal impact is indeterminable because of the following unknown variables;

- The future State Transportation Improvement Plan (STIP),
- Future programmed highway work,
- Clarification of project types impacted,
- Wildlife species and mitigation measures incorporated and
- New migration corridors that may be identified.

Construction costs related to wildlife / vehicle collision mitigation work are reimbursed with state and federal funds.

- Costs since 1999 have averaged \$1,400,000/year for roadways and airports.
- Future costs in 2019-2024 are estimated at roughly \$4,730,000/year.

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