

FISCAL NOTE

This bill contains an appropriation of \$500,000 from the GENERAL FUND to the Dept. of Administration & Information.

DETAIL OF APPROPRIATION

Agency #: 006 Agency Name: Dept. of Administration & Information
 Unit: 2001 Director's Office

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0900 Contractual Services Costs	\$0	\$250,000	\$250,000
 Total Expenditure Per Year:	 \$0	 \$250,000	 \$250,000
 Grand Total Expenditure:	 \$500,000		
Total Appropriated to Agency:	\$500,000		
Total Appropriated by Fund:			
GENERAL FUND	\$500,000		

Description of appropriation:

The bill provides authority for the Department of Administration and Information (Dept. of A&I) to implement a pilot private probation program under the guidance of the Department of Corrections (DOC). The pilot program would operate from July 1, 2020 through June 30, 2022.

Assumptions:

The Dept. of A&I would expend the appropriated funds through contracted services with a private services provider. The required program and services would be dictated by appropriate service standards, as well as directed by rules and regulations promulgated by the DOC, which is required under the bill.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Corrections

The fiscal impact to the judicial system is indeterminable due to an unknown number of cases.

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