

FISCAL NOTE

This bill contains an appropriation of \$100,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2020	FY 2021	FY 2022
0100 Personnel/Benefit Costs	\$11,600	\$25,700	\$14,000
0200 Supportive Services Costs	\$11,600	\$24,200	\$12,600
Total Expenditure Per Year:	\$23,200	\$49,900	\$26,600
Grand Total Expenditure:	\$99,700		
Total Appropriated to Agency:	\$100,000		
Total Appropriated by Fund:			
GENERAL FUND	\$100,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the ten legislators appointed to the Select Committee. The above estimate assumes a total of twelve meetings, with three meetings taking place in FY 2020, six meetings taking place in FY 2021 and three meetings taking place in FY 2022.