

**FISCAL NOTE**

	FY 2021	FY 2022	FY 2023
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
GENERAL FUND	\$100,000	\$50,000	\$50,000

Source of expenditure increase:

The bill would require the Department of Health (Department) to provide training to law enforcement, teachers, and others who are mandated reporters per statute.

Assumptions:

The Department will provide the required training through annual day-long "train the trainer" sessions. The estimate provided in the table above is based on the following assumptions:

- Participants in the "train the trainer" sessions will then provide trainings locally to agencies and school districts
- The Department will provide eight regional "train the trainer" sessions by December 31, 2020
- In subsequent years, the Department will provide four to six "train the trainer" sessions annually to maintain the number of trainers statewide
- The Department will utilize a contractor for the first year to assist with the training development and deployment, but in subsequent years Department personnel will facilitate the trainings

The fiscal impact to the judicial system is indeterminable due to an unknown number of cases.

The fiscal impact to the Department of Corrections is indeterminable due to an unknown number of cases.

There are no current measures that would allow for an accurate prediction of the number of individuals sentenced pursuant to the proposed legislation. Each year of incarceration, per inmate, costs the State approximately \$44,735.00, including medical costs. The cost for community supervision, per offender, is approximately \$2,000.00 per year.

Prepared by: Karsyn Lamb and Elizabeth Martineau, LSO Phone: 777-7881  
 (Information provided by Claire Smith, Supreme Court, 777-7502;  
 Kayla Opdahl, Dept. of Corrections, 777-5983; Angie Van Houten, Dept. of Health, 777-2067; Lindsey Schilling, Dept. of Family Services, 777-6203)