SF0001S3004/ADOPTED

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 006. ADMINISTRATION AND INFORMATION

(General Services)
(Human Resources Division)

Other Budget(s) Affected:

Section 015. ATTORNEY GENERAL

(Law Office)

Section 021. DEPARTMENT OF AUDIT

(Excise)

Section 037. STATE ENGINEER

(Administration)

Section 049. DEPARTMENT OF FAMILY SERVICES

(Assistance & Services)

Section 053. DEPARTMENT OF WORKFORCE SERVICES

(Administration & Support)

Section 077. ENTERPRISE TECHNOLOGY SERVICES

(Enterprise Operations)

Section 157. DISTRICT ATTORNEY/JUD DIST #7

(Administration)

Section 307. PERSONAL SERVICES TRANSFERS

Section 310. LIMITATION ON SALARY INCREASE

Section 300s. ADDITION TO 300 SECTION

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1 Page 8-line 13 Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line and further amend as follows: Under GENERAL FUND decrease amount by "677,718".

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2345678901123456789012232222233333333333442344567	Page 8-line 15	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.
	Page 8-line 23	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line and further amend as follows: Decrease Full Time positions by "11".
	Page 16-line 16	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line and further amend as follows: Under GENERAL FUND decrease amount by "289,790".
	Page 16-line 19	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.
	Page 17-line 2	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line and further amend as follows: Decrease Full Time positions by "1".
	Page 19-line 8	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.
	Page 19-line 12	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.
	Page 23-line 9	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.
	Page 23-line 22	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.
	Page 33-line 19	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line and further amend as follows: Under GENERAL FUND decrease amount by "304,499".
	Page 34-line 2	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line and further amend as follows: Decrease Full Time positions by "2".
	Page 36-line 4	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.

1 2 3	Page	36-line 15	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.
4 5 6 7 8	Page	49-line 4	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line and further amend as follows: Under GENERAL FUND decrease amount by "357,194".
9 10 11 12 13	Page	49-line 11	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line and further amend as follows: Decrease Full Time positions by "3".
14 15 16	Page	66-line 15	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.
17 18 19	Page	66-line 19	Delete the Bebout et al. second reading amendment (SF0001S2003/A) to this line.
20 21 22 23	Page	106-line 8	After "act," insert "except as provided in the budget reduction transfer authority in Section 329 of this act,".
24 25 26 27	Page	111-line 1	After "act" insert "and transfers pursuant to the budget reduction transfer authority in Section 329 of this act".
28 29	Page	140-after line	20 Insert the following new section and renumber as necessary:

"[BUDGET REDUCTION TRANSFER AUTHORITY - GOVERNOR]

(a) In addition to the authority in section 305 of this act

Section 329.

and notwithstanding W.S. 9-2-1005(a) and (c), section 307 and section 310 of this act, the governor is authorized to transfer up to twenty-one (21) full-time positions and a cumulative two million five hundred six thousand eight hundred thirty-seven dollars (\$2,506,837.00) of general funds appropriated under this act from any agency to any other agency and from any expenditure series to any other expenditure series in order to restore the vacancy reductions in this act for the budget period beginning July 1, 2020 and ending June 30, 2022 if he determines that the vacancy

reductions are likely to result in an adverse impact to health,

welfare or delivery of state services or result in a conflict with any other law.

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(j) This section is effective immediately.".

- (b) In making the transfers authorized under this section, no funds may be used to increase the salary of any authorized position. Nothing in this section shall prohibit any transfer by the governor to avoid a decrease to an employee's compensation as of the effective date of this section or a reduction in the number of authorized employees as specified in this act.
- (c) Prior to making any transfers under this section, the governor shall report on his proposed transfers of funds to the management council of the legislature and the joint appropriations committee not later than June 30, 2020. In the report, the governor shall detail the amount, agency and expenditure series at the object code level from which and to which funds are proposed to be transferred.
- (d) The joint appropriations committee and any committee or committees designated by management council shall report back to the governor not later than August 1, 2020 in response to the governor's proposed transfers.
- (e) All transfers authorized under this section shall be executed by the governor between August 1, 2020 and September 1, 2020 and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).
- (f) Any provision of this act or any other legislation enacted that specifies that an appropriation shall not be transferred or expended for any other purpose or containing language of like effect shall apply and shall prohibit a transfer under this section.
- (g) As used in this section, "vacancy reduction" means an equivalent general fund savings from any legislatively authorized full-time position within the executive branch which is funded one hundred percent (100%) from state general funds.
- (h) This section shall not apply to any appropriations made for capital construction projects or to any appropriations made to the judicial branch.
- To the extent required by this amendment: adjust totals; and renumber as necessary. BEBOUT, AGAR, GIERAU, HICKS, KINSKEY