SENATE FILE NO. SF0166

General government appropriations-3.

Sponsored by: Senator(s) Agar, Bebout, Gierau, Hicks and Kinskey

A BILL

for

1 AN ACT relating to supplemental appropriations for the

2 operation of state government; defining terms; increasing or

3 decreasing certain amounts; adjusting the number of

4 positions; modifying prior appropriations; making additional

5 appropriations; making certain appropriations subject to the

6 terms and conditions specified; providing transfers of

7 certain funds as specified; directing amendments to the

8 Medicaid state plan; and providing for an effective date.

9

10 Be It Enacted by the Legislature of the State of Wyoming:

11

12 **Section 1.** As used in this act:

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14 (a) "Agency" means any governmental unit or branch of

15 government receiving an appropriation under this act;

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1
         (b) "Appropriation" means the authorizations granted by
 2
 3
    the legislature under this act to make expenditures from and
 4
    to incur obligations against the general and other funds as
    specified;
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 7
         (c) "Approved budget" means as defined by W.S.
 8
    9-2-1005(e);
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10
       (d) "A4" means agency trust account;
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12
         (e) "EF" means
                           the agency's account within
13
    enterprise fund;
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15
         (f) "FF" means federal funds;
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         (g) "IS" means the agency's account within the internal
    service fund;
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         (h) "PF" means the retirement account created by W.S.
    9-3-407(a);
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         (j) "PR" means private funding sources;
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     (k) "P2" means the deferred compensation account
2
   referenced in W.S. 9-3-507;
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4
     (m) "RB" means revenue received from the issuance of
5
   revenue bonds;
7
8
    (n) "SR" means an agency's account within the special
9
   revenue fund;
10
    (o) "S1" means water development account I created by
11
   W.S. 41-2-124(a)(i);
12
13
       (p) "S2" means water development account II created by
14
   W.S. 41-2-124(a)(ii);
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16
17
    (q) "S3" means the budget reserve account;
18
19
       (r) "S4" means the local government capital
20
   construction account funded by W.S. 9-4-601(a)(vi) and
21 (b)(i)(A) and 39-14-801(e)(ix);
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1
         (s) "S5" means the school foundation program account
    within the special revenue fund;
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 4
         (t) "S6" means the school capital construction account
    within the special revenue fund;
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 7
         (u) "S7" means the highway account within the special
8
    revenue fund;
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         (w) "S8" means the game and fish account within the
10
11
    special revenue fund;
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13
         (y) "S10" means the legislative stabilization reserve
14
    account;
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16
         (z) "S13" means the strategic investments and projects
17
    account;
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19
         (aa) "S0" means other funds identified by footnote;
20
         (bb) "T1" means the omnibus permanent land fund;
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1 (cc) "T2" means the miners' hospital permanent land 2 income fund; 3 4 (dd) "T3" means the state hospital permanent land fund; 5 (ee) "T4" means the poor farm account within the 6 7 permanent land fund; 8 9 (ff) "T6" means the university permanent land income 10 fund; 11 (gg) "T7" means the state employee group insurance 12 13 flexible benefits account; 14 (hh) "T0" means other expendable trust funds 15 16 administered by individual agencies for specific functions 17 within the agencies' authority; 18 (jj) "TT" means the tobacco settlement trust income 19 20 account. 21 Section 2. Section 205 of 2018 Wyoming Session Laws, 22 Chapter 134 is amended to read:

1					
2		GENERAL	FEDERAL	OTHER	TOTAL
3	APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
4	FOR	\$	\$	\$	\$
5					
6	Section 205. EDUCATION-SCH	OOL FINANCE			
7					
8	PROGRAM				
9	School Foundation Program	<u>l.</u>		1,718,820,000 S5	1,718,820,000
10	Court Ordered Placements			17,183,639 S5	17,183,639
11	Foundation-Specials			5,540,000 S5	5,540,000
12	Education Reform			9,711,919 S5	9,711,919
13	Student Performance Data _			6,351,539 S5	6,351,539
14	TOTALS	0	0	1,757,607,097	1,757,607,097
15					
16	AUTHORIZED EMPLOYEES				
17	Full Time 3				
18	Part Time0				
19	TOTAL 3				
20					
21	1. (a) In accordance with	W.S. 21-13-309	9(o) and subsect	ion (b) of this foo	otnote,
22	the department of education	n shall adjust	the education re	esource block gran	t model
23	for an external cost adjust	tment for school	ol year 2019-202	0 computed as fol	lows:
24					
25	(i) For the	"professional	labor category	of the model compo	onents"
26	inclusive of those compone	nts defined by	2012 Wyoming S	ession Laws, Chapt	<u>cer 99,</u>
27	Section 3 [Attachment "A"	(a)(vi)], sever	n thousand seve	nty-five ten-thous	sandths
28	percent (0.7075%), based up	oon fifty perce	ent (50%) of the	inflationary per	<u>centage</u>
29	computed under the 2017 Wyo	oming Comparabl	Le Wage Index;		
30					

1	(ii) For the "nonprofessional labor category of the model
2	components" inclusive of those components defined by 2012 Wyoming Session Laws,
3	Chapter 99, Section 3 [Attachment "A"(a)(v)], seven hundred sixty-eight
4	thousandths percent (0.768%), based upon fifty percent (50%) of the inflationary
5	percentage computed under the 2017 Wyoming Comparable Wage Index;
6	
7	(iii) For the "educational materials category of the model
8	components" inclusive of those components defined by 2012 Wyoming Session Laws,
9	Chapter 99, Section 3 [Attachment "A"(a)(iii)], one and six thousand six hundred
10	seventy-five ten-thousandths percent (1.6675%), measured by fifty percent (50%)
11	of the BLS Producer Price Index for Office Supplies and Accessories;
12	
13	(iv) For the "energy category of the model components" inclusive
14	of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3
15	[Attachment "A"(a)(iv)], five and four thousand one hundred fifteen
16	ten-thousandths percent (5.4115%), measured by fifty percent (50%) of the BLS
17	Producer Price Index for Commercial Electric Power weighted at twenty-nine and
18	one-tenth percent (29.1%), the BLS Producer Price Index for Commercial Natural
19	Gas weighted at fifty-eight and fifty-four hundredths percent (58.54%) and the
20	BLS Producer Price Index for Gasoline weighted at twelve and thirty-six hundredths
21	percent (12.36%).
22	
23	(b) The external cost adjustments in subsection (a) of this footnote shall
24	be applied by the department of education to the education resource block grant
25	model pursuant to the process described in W.S. 21-13-309(o).
26	
27	Section 3. 2018 Wyoming Session Laws, Chapter 134, by
28	creating new sections 336 through 339 is amended to read:

1 [AIR SERVICE FUNDING]

2

3 Section 336.

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5 (a) There is appropriated fifteen million dollars 6 (\$15,000,000.00) from the Wyoming commercial air service improvement account created by W.S. 10-7-105 to the 7 8 aeronautics commission. This appropriation shall only be 9 expended upon the approval of the governor for purposes of 10 the aeronautics commission entering into a contract and paying associated expenses supporting commercial air service 11 12 in Wyoming in accordance with the provisions of W.S. 10-7-104 13 and this section. The contract shall define performance measures for air service delivery. Funds subject to this 14 section shall only be expended pursuant to the contract when 15 16 the performance measures are met. Of this appropriation, not more than six million dollars (\$6,000,000.00) shall be 17 expended in any year of a contract entered into under this 18 19 section.

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(b) The aeronautics commission shall consult with one
(1) member of the senate appointed by the president of the
senate and one (1) member of the house of representatives

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accordance with the provisions of W.S. 10-7-104 and section 336 of this act with funds appropriated in section 336 of this act, three million dollars (\$3,000,000.00) of the appropriation provided by section 336 of this act are reappropriated on July 1, 2019 to the Wyoming air services enhancement account created by W.S. 10-3-602. These reappropriated funds shall only be expended pursuant to the air service enhancement program under W.S. 10-3-601 and

1	10-3-602 for purposes of maintaining existing commercial air
2	service contracts in the state through June 30, 2020.
3	
4	[DEPARTMENT OF HEALTH AND DEPARTMENT OF FAMILY SERVICES -
5	SUPPLEMENTAL FUNDING]
6	
7	Section 338.
8	
9	(a) From funds transferred to the state auditor in
10	accordance with 2018 Wyoming Session Laws, Chapter 134,
11	Section 300(k) there is appropriated:
12	
13	(i) Five million two hundred fifty-four thousand
14	sixty-one dollars (\$5,254,061.00) to the department of family
15	services. The appropriation within this paragraph shall only
16	be used for purposes directly related to the 2019-2020
17	supplemental budget recommendations of the governor for the
18	department for the period beginning July 1, 2019 and ending
19	June 30, 2020;
20	
21	(ii) Fifteen million one hundred eighty-three
22	thousand three hundred ninety-five dollars (\$15,183,395.00)
23	to the department of health. The appropriation within this

- 1 paragraph shall only be used for purposes directly related to
- 2 the 2019-2020 supplemental budget recommendations of the
- 3 governor for the department for the period beginning July 1,
- 4 <u>2019</u> and ending June 30, 2020.

- 6 (b) From funds transferred to the state auditor in
- 7 accordance with 2018 Wyoming Session Laws, Chapter 134,
- 8 Section 300(k), three million dollars (\$3,000,000.00) shall
- 9 revert to the general fund on April 1, 2019.

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- 11 (c) To the extent agency special revenue or federal
- 12 <u>funds</u> are available, there is appropriated from those
- 13 accounts and funds the amounts necessary to continue
- 14 operations within the department of family services and
- 15 department of health for the 2020 fiscal year. These funds
- 16 shall only be expended:

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- 18 (i) For purposes and programs requested by the
- 19 governor in his 2019-2020 biennial budget request for each
- 20 <u>department;</u>

- 22 (ii) For those programs funded in 2018 Wyoming
- 23 Session Laws, Chapter 134 in an amount equal to one-half (1/2)

1	of the governor's biennial budget request for each program
2	and in an amount equal to the reduced funding amount;
3	
4	(iii) In accordance with W.S. 28-1-113(d).
5	
6	(d) The appropriations under this section shall not be
7	transferred or expended for any purpose other than as
8	specified in this section. Any unexpended, unobligated funds
9	remaining from the appropriations in this section or the
LO	transfer in 2018 Wyoming Session Laws, Chapter 134, Section
L1	300(k) shall revert as provided by law on June 30, 2020.
L2	
L3	[MEDICAID APPROVED SERVICES FOR SCHOOL DISTRICTS]
L 4	
L5	Section 339.
L6	
L 7	(a) In addition to the services and supplies authorized
L8	under W.S. 42-4-103(a), subject to approval under subsection
L9	(b) of this section, the state plan for Medicaid shall include
20	all services authorized under federal law which may be
21	provided in a school based setting to eligible students,
22	including services delivered pursuant to an individualized
23	education plan or individualized family service plan for

1 speech and language therapy, physical therapy, nursing,

2 <u>occupational therapy</u>, <u>mental health interventions and</u>

3 services provided by a school psychologist.

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(b) The director of the department of health, with the
 consent of the governor, shall negotiate with the United

7 States department of health and human services regarding

8 necessary amendments to the state Medicaid plan, or any

9 necessary waiver under 42 U.S.C. § 1315, to provide the

10 services specified under subsection (a) of this section. Any

11 state Medicaid plan amendments or waiver under this

12 subsection shall be effective July 1, 2020.

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(c) Not later than October 1, 2019, the department of education and the department of health shall report to the joint education interim committee and the joint labor, health and social services interim committee on the planned implementation of services specified under subsection (a) of this section. The report shall identify any statutory amendments and other regulatory amendments necessary to allow reimbursement of services specified under subsection (a) of

this section to Wyoming school districts to begin with the

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1	2020-2021 school year, including specific school district
2	reporting and claims processing requirements.
3	
4	(d) The department of health and the department of
5	education shall include an exception budget request for the
6	2021-2022 biennium to implement the purposes of this section.
7	The exception budget request shall include state and federal
8	funds sufficient to pay for services specified under
9	subsection (a) of this section billed by school districts
10	using the assumption that that state Medicaid plan will
11	contain authority for school districts to bill the state for
12	special education services under the state's Medicaid plan
13	for the 2021-2022 biennium.
14	
1 -	

15 **Section 4.** This act is effective immediately upon 16 completion of all acts necessary for a bill to become law as 17 provided by Article 4, Section 8 of the Wyoming Constitution.

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19 (END)