

FISCAL NOTE

This non-administrative fiscal impact, in the form of decreased expenditures from the proposed spending limits in this bill, is indeterminable.

The administrative fiscal impact, in the form of increased expenditures incurred by the Department of Administration & Information and other state agencies related to the zero-based budgeting requirement, is indeterminable but anticipated to be significant.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Dept. of Administration & Information

Prepared by: Dean Temte, LSO Phone: 777-7881
(Information provided by Kevin Hibbard, Dept. of Admin. & Information, 777-6045)