

FISCAL NOTE

This bill contains appropriations totaling \$15,149,680 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$11,300,935 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$2,060,000 from WATER DEVELOPMENT ACCOUNT III to the Water Development Commission. These appropriations are effective immediately.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission
Unit: (numerous)

EXPENDITURE BY SERIES AND YEAR	FY 2019	FY 2020	FY 2021
0200 Supportive Services Costs	\$0	\$10,000	\$0
0600 Grant & Aid Payments	\$1,304,045	\$9,128,317	\$15,648,543
0900 Contractual Services Costs	\$0	\$814,000	\$0
0800 Non-Operating Expenditures	\$80,284	\$562,000	\$963,426
 Total Expenditure Per Year:	 \$1,384,329	 \$10,514,317	 \$16,611,969
 Grand Total Expenditure:	 \$28,510,615		
Total Appropriated to Agency:	\$28,510,615		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$15,149,680		
WATER DEVELOPMENT II	\$11,300,935		
WATER DEVELOPMENT III	\$2,060,000		

The majority of the appropriations reflected above will be expended as grants (0600 series Grant & Aid Payments) and loans (0800 series Non-Operating Expenditures) to project sponsors (municipalities, irrigation districts, and special districts) for the design, permit procurement, land acquisition, construction engineering and construction of new water development, water rehabilitation, and water storage projects.

Funds will also be expended for weather modification cloud seeding operations in the Wind River Range and Medicine Bow Mountains for the winter of 2019/20. It is anticipated that these funds will be expended from the 0200 series (\$10,000) and the 0900 series (\$814,000).

In addition, the legislation authorizes a transfer of \$5.5 million from the Buffalo Bill Dam Account to Water Development Account II.

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(Information provided by Harry LaBonde, Water Development Commission, 777-7613)