

FISCAL NOTE

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
SPECIAL REVENUE FUND	\$18,480	\$16,260	\$17,250

Source of revenue increase: An increase in Mental Health Professions Licensing Board (Board) licensing and certification fees.

Assumptions: This bill would require the Board to include a criminal history background check as a part of the application process. The Board would also be required to establish a fee for the new Certified Mental Health Works (CMHW).

The estimate presented in the table above is based on the following assumptions:

- The processing fee for criminal history background checks is \$39.
- The Board anticipates:
 - FY2020 = 320 applications X \$39 = \$12,480
 - FY2021 = 340 applications X \$39 = \$13,260
 - FY2022 = 350 applications X \$39 = \$13,650
- The license and certification fee for a CMHW will be set at \$300, which is in line with certification fees currently being collected by the Board.
- The Board anticipates 20 new CMHW in FY2020, 10 in FY2021, and a 10% increase thereafter:
 - FY2020 = 20 applications X \$300 = \$6,000
 - FY2021 = 10 applications X \$300 = \$3,000
 - FY2022 = 12 applications X \$300 = \$3,600

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
SPECIAL REVENUE FUND	\$18,480	\$42,830	\$45,149

Source of expenditure increase: An increase in licensing and certification related expenditures, administrative services, and costs associated with the Board administering the examination monthly.

Assumptions: This bill would require the Board to pay for criminal history background checks performed by the Division of Criminal Investigation. The Board would need to increase its meetings from quarterly to monthly in order to administer the licensing and certification examinations.

The estimate presented in the table above is based on the following assumptions:

- According to the Board, the revenue increase will be used for the criminal history background check fees and associated administration services.

- o The Board anticipates the criminal history background check fees to be \$12,480 for FY2020; \$13,260 for FY2021; and \$13,650 for FY2022.
- o Administering services are anticipated to be \$6,000 in FY2020; \$3,000 in FY2021; and \$3,600 in FY2022.
- According to the Board, increasing the number of Board meetings from quarterly to monthly would result in additional staff and Board travel expenses. The increase is only for the eight additional meetings and the Board anticipated a 5% increase to travel costs annually. The travel expense increase would be \$26,570 for FY2021; and \$27,899 for FY2022. Details for FY2020 are provided in the Administrative Impact.

There would be no significant fiscal or personnel impact to the Attorney General's Office. However, passage of multiple bills of this type may result in a cumulative administrative impact to the Division of Criminal Investigation.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Mental Health Professions Licensing

Mental health professions practice act
amendments.

19LSO-0305, 1.0

(Information provided by Greg Searls, Mental Health Professions Licensing, 307-777-7788; Steve Winders, Attorney General's Office, 307-77-7840)