

FISCAL NOTE

This bill contains an appropriation of \$30,000 from the GENERAL FUND to the Department of Health. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health
Unit: 0550 - Substance Abuse and Tobacco Prevention

EXPENDITURE BY SERIES AND YEAR	FY 2019	FY 2020	FY 2021
0200 Supportive Services Costs	\$3,000	\$3,000	\$0
0900 Contractual Services Costs	\$6,000	\$18,000	\$0
Total Expenditure Per Year:	\$9,000	\$21,000	\$0
Grand Total Expenditure:	\$30,000		
Total Appropriated to Agency:	\$30,000		
Total Appropriated by Fund:			
GENERAL FUND	\$30,000		

Description of the Appropriation:

The appropriation would be expended to contract with a researcher to assist in fulfilling the report requirements as identified in the bill. The appropriation would also be expended to support travel to meetings for the individuals and entities who are required to contribute to the report, as well as for supplies and costs associated with the research and preparation of the report. The bill is effective immediately, so a portion of the funds will be expended in FY2019.

Assumption:

The estimate presented in the table above is based on the following assumptions:

- \$24,000 to contract with a researcher
- \$6,000 for travel and research materials for those contributing to the report