

FISCAL NOTE

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GENERAL FUND	\$133,658	\$274,636	\$171,236
SPECIAL REVENUE FUND	\$7,160	\$14,440	\$14,320

Source of expenditure increase:

Increase in the per diem rate paid to legislators from \$109/day to \$149/day;
Increase in the per diem rate paid to board and commission members from \$109/day to \$149/day;

Assumptions:

The expenditure increase from the General Fund is based on the proposed per diem rate of \$149/day and the Wyoming Legislature’s 2019-20 biennium budget for per diem expenses. It is assumed that the proposed per diem rate will stay at \$149/day through June 30, 2022.

The proposed per diem rate increase will also impact the per diem paid to board and commission members whose per diem reimbursement is tied to the per diem rate paid to state legislators.

The 20 boards serviced by the Department of Administration & Information (A&I) are required by each of their statutes to hold at least one meeting per year. All 20 boards meet face-to-face at least once per year if funding is available. The expenditure increase from Special Revenue funds is based on the historical number of meetings held by each individual board.

It is assumed there is sufficient funding available in current 2019-20 biennium budgets for the legislature and the boards serviced by A&I to fund the estimated expenditure increases in FY 2020.

This bill is effective January 1, 2020.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Governor's Office

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