

FISCAL NOTE

This bill contains an appropriation of \$40,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$160,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2018	FY 2019	FY 2020
0100 Personnel/Benefit Costs	\$4,400	\$13,200	\$0
0200 Supportive Services Costs	\$5,000	\$15,100	\$0
Total Expenditure Per Year:	\$9,400	\$28,300	\$0
Grand Total Expenditure:	\$37,700		
Total Appropriated to Agency:	\$40,000		
Total Appropriated by Fund:			
GENERAL FUND	\$40,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the six legislators appointed to serve on the committee. The above estimate assumes a total of 8 meeting days, with 2 meeting days taking place in FY 2018 and 6 meeting days taking place in FY 2019.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
Unit: (new) Tax Reform 2020 Committee

EXPENDITURE BY SERIES AND YEAR	FY 2018	FY 2019	FY 2020
0200 Supportive Services Costs	\$4,250	\$20,750	\$0
0900 Contractual Services Costs	\$0	\$135,000	\$0
Total Expenditure Per Year:	\$4,250	\$155,750	\$0
Grand Total Expenditure:	\$160,000		
Total Appropriated to Agency:	\$160,000		
Total Appropriated by Fund:			
GENERAL FUND	\$160,000		

Description of appropriation:

This appropriation would be expended for mileage and per diem for committee members appointed by the Governor. \$5,000/member is assumed for travel, with 17% of the travel taking place in FY 2018 and 83% taking place in FY 2019. It is assumed that the remainder of the appropriation would be expended for contractual services and other related costs in accordance with Section 2(a) of the bill.

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