

FISCAL NOTE

This bill contains an appropriation of \$20,000 from the GENERAL FUND to the Department of Administration & Information. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 006 Agency Name: Dept. of Administration & Information
 Unit: 2301 (Professional Licensing Board Office)

EXPENDITURE BY SERIES AND YEAR	FY 2018	FY 2019	FY 2020
0100 Personnel/Benefit Costs	\$9,801	\$3,543	\$0
0200 Supportive Services Costs	\$6,656	\$0	\$0
Total Expenditure Per Year:	\$16,457	\$3,543	\$0
Grand Total Expenditure:	\$20,000		
Total Appropriated to Agency:	\$20,000		
Total Appropriated by Fund:			
GENERAL FUND	\$20,000		

Description of Appropriation:

The appropriation will be used to begin steps to set up the administrative structure and processes for a new professional licensing board, Naturopathy Licensing Board.

Assumptions:

The appropriation will be used to cover staffing and support services costs within the Department of Administration and Information's Professional Licensing Board (A&I-PLB) Office. Staffing or 100 Series personnel costs for approximately the last three months of FY 2018 (\$9,801) and into FY 2019 (\$3,543) will be \$13,344. This estimate is based on a half-time BAB010 Business Office Supervisor I position at \$3267 per month (salary and benefits). Support services 200 Series costs include one-time start-up costs for a computer station, telephone, furniture, supplies and travel to board meetings (twice per year, but once in FY 2018).

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
NATUROPATHY BOARD FUND-NEW	\$51,000	\$55,000	\$60,000

Source of revenue increase:

The newly created Naturopathy Licensing Board will have authority to set licensing board fees for license holders. Licensing fee levels will be set through the rule-making process once the Board is established and functioning.

Assumptions:

The A&I-PLB Office estimates the revenue increase based on approximately one hundred (100) license holders at a license fee rate of \$500 per licensee, per year. The specified revenue increase also assumes a 10% increase in license holders each year. These estimates are based on review of Colorado and Montana licensed naturopathic practitioners.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Administration & Information
Naturopathy Licensing Board (New)

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