

FISCAL NOTE

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue Increase			
GAME & FISH FUND	\$169,422	\$169,422	\$169,422

Source of revenue increase:

Increase in the number of Bison licenses sold to nonresidents and nonresident
Bison preference point sales.

Assumptions:

It is estimated approximately 13 additional licenses would be sold to
nonresidents for an estimated annual revenue increase of \$37,572. This increase
would be the result of changing the bison quota split, as currently defined in
Commission regulation, from 80/20, residents/nonresidents, to a split, defined in
state statute, of 75/25 residents/nonresidents.

It is estimated approximately 944 nonresidents will apply for a bison license
each year and approximately 65 will be successful. Assuming the Commission would
establish a nonresident preference point fee of \$150, the remaining 879
unsuccessful applicants would be issued a nonresident preference point for an
estimated revenue increase of \$131,850 annually.

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure Increase			
GAME & FISH FUND	\$8,635		

Source of Expenditure Increase:

One-time programming expenses for the development of two new preference point
draws, two new preference point only products, programming to enhance reporting
from the Electronic Licensing System and all required testing to ensure necessary
functionality of the system prior to implementation.

Assumptions:

Work will require approximately 170 hours of Game and Fish programming staff time
at an estimated hourly rate of ~\$50.79.

The expenditure increase reflected above could be considered an administrative
cost. However, for simplicity and to follow consistent practice on legislation of
this type, it is included on the fiscal note.

Prepared by: Matthew Sackett, LSO Phone: 777-7881
(Information provided by Meredith Wood, Game and Fish Department, 777-4618)