

**FISCAL NOTE**

This bill contains an appropriation of \$800,000 from the LEGISLATIVE STAB. RES. ACCT. to the Attorney General's Office.

This bill contains an authorization of 4 full-time position(s).

DETAIL OF APPROPRIATION

Agency #: 015 Agency Name: Attorney General's Office  
Unit: 0101 (Law Office)

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
0100 Personnel/Benefit Costs	\$0	\$347,522	\$347,522
0200 Supportive Services Costs	\$0	\$57,812	\$19,014
0400 Central/Data Services Costs	\$0	\$23,466	\$3,466
 Total Expenditure Per Year:	 \$0	 \$428,800	 \$370,002
 Grand Total Expenditure:	 \$798,802		
Total Appropriated to Agency:	\$800,000		
Total Appropriated by Fund:			
LEGISLATIVE STAB. RES. ACCT.	\$800,000		

Description of Appropriation:

The bill's appropriation will be used to hire four positions outlined in the bill: one administrator (an attorney), two investigators (one senior and one investigator), and one legal support specialist. Each position will also require support services and information technology resources.

Assumptions:

There will be one-time office set-up and support service costs including furniture, computer workstations, and a vehicle. Ongoing support and information technology costs include travel costs, office supplies, and communication devices (cell phones and desk phones). In FY 2019, the Attorney General's Office would purchase or work with the Department of Enterprise Technology Services to establish software and a fraud hotline/website at an estimated cost of \$20,000.

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