

FISCAL NOTE

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
COMM. COLLEGE GENERAL FUNDS	\$6,016,000	\$6,317,000	\$6,317,000

Source of revenue increase: Increased community collect tuition rates

Assumptions:

It is assumed that all seven colleges would take advantage of this statutory change, immediately increasing tuition revenue by 15 percent. Following are college-by-college estimates of the projected revenue increase for FY19.

- Casper College - \$1,221,000
- Central Wyoming College - \$518,000
- Eastern Wyoming College - \$465,000
- Laramie County Community College - \$1,300,000
- Northwest College - \$648,000
- Northern Wyoming Community College District - \$932,000
- Western Wyoming Community College - \$932,000

The Community College Commission's (Commission's) current tuition policy calls for consideration of adjustments every two years, with the last adjustment made for FY18. The estimates in the table above for FY20 and FY21 assume a 5 percent increase in Commission-established tuition rates, resulting in a 5 percent increase in board-established tuition rates. Following are college-by-college estimates of the \$6,317,000 projected revenue increase for both FY20 and FY21:

- Casper College - \$1,282,000
- Central Wyoming College - \$544,000
- Eastern Wyoming College - \$488,000
- Laramie County Community College - \$1,365,000
- Northwest College - \$681,000
- Northern Wyoming Community College District - \$978,000
- Western Wyoming Community College - \$979,000

It is assumed that revenue increases from board-established tuition rates would not be partially or fully offset by revenue decreases from fee reductions.

System-wide, FY18 tuition revenue is estimated at \$35,687,000. At its October 2016 meeting, the Commission voted to eliminate the threshold that prohibits charging tuition for anything above 12 credit hours per semester. The elimination of this restriction beginning with the Fall 2018 semester is estimated to generate an additional \$4,420,573 for FY19.

It is unknown how any given community college might spend the increased revenue from board-established tuition rates. It is assumed that expenditure increases would not include increased scholarships.

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