

FISCAL NOTE

This bill contains appropriations totaling \$11,078,320 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. This appropriation is effective immediately.

This bill contains appropriations totaling \$7,740,570 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. This appropriation is effective immediately.

This bill contains appropriations totaling \$40,000,000 from WATER DEVELOPMENT ACCOUNT III to the Water Development Commission. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission

Unit: (numerous)

| EXPENDITURE BY SERIES AND YEAR | FY 2018 | FY 2019 | FY 2020 |
|---------------------------------------|------------------|------------------|------------------|
| 0600 Grant & Aid Payments | \$2,683,802 | \$9,726,618 | \$14,085,630 |
| 0800 Non-Operating Expenditures | \$253,142 | \$831,994 | \$1,157,704 |
| 0200 Supportive Services Costs | \$0 | \$10,000 | \$0 |
| 0900 Contractual Services Costs | \$0 | \$70,000 | \$0 |
| Total Expenditure Per Year: | \$2,936,944 | \$10,638,612 | \$15,243,334 |
| Grand Total Expenditure: | \$28,818,890 | | |
| Total Appropriated to Agency: | \$58,818,890 | | |
| Total Appropriated by Fund: | | | |
| WATER DEVELOPMENT I | \$11,078,320 | | |
| WATER DEVELOPMENT II | \$7,740,570 | | |
| WATER DEVELOPMENT III | \$40,000,000 | | |

Description of Appropriation:

The majority of the appropriations reflected above will be expended as grants (0600 series) and loans (0800 series) to project sponsors (municipalities, irrigation districts, and special districts) for the design, permit procurement, land acquisition, construction engineering and construction of new water development, water rehabilitation, and water storage projects. Water storage projects (dams and reservoirs) are large multi-year projects which include defining the preferred reservoir site, obtaining necessary federal permits, and designing and constructing the facility. As such, funds will be expended over a ten (10) year period; thus, the difference between the Total Amount Appropriated and Grand Total Expenditure.

Funds will also be expended for cloud seeding operations in the Wind River Range for the winter of 2018/19. It is anticipated that these funds will be expended from the 0200 series (\$10,000) and the 0900 series (\$70,000).

This bill is effective immediately. As reflected in the table above, it is estimated that a total of \$2,936,944 (\$549,916 from Water Account I, \$387,028 from Water Account II, and \$2,000,000 from Water Account III) will be expended before July 1, 2018.

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(Information provided by Harry LaBonde, Water Development Commission, 777-7613)