

Alcoholic liquors markup amount.

18LSO-0145, 1.1

FISCAL NOTE

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
GENERAL FUND	\$2,800,000	\$2,900,000	\$3,000,000

Source of revenue increase:

Increase in the maximum profit percentage on liquor sales from 17.6% to 20.6%

Assumptions:

The above estimate is based on projected sales of spirits and wines, which are anticipated to increase at a rate of 2.85% per year.

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HB0044