

FISCAL NOTE

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
HIGHWAY FUND - Specialty Fee	\$3,000	\$6,000	\$6,000
HIGHWAY FUND - Wildlife Conservation Account	\$10,000	\$20,000	\$20,000

Source of revenue increase:

There is a one-time \$100 application fee to get the Wildlife Conservation license plate. This fee will be distributed to the Wildlife Conservation Account within the Highway Fund, which is created by this bill. There is also a fee for specialty plate issuance and renewal of \$30, pursuant to W.S. 31-3-102(a)(viii).

Assumptions:

The bill stipulates 1,000 plates be issued between January 1, 2019 and December 31, 2023. The Wyoming Department of Transportation estimates that 200 new plates will be issued each year over this five-year period. The revenue estimate begins on January 1, 2019, contributing revenue during the second half of FY 2019.

	FY 2019	FY 2020	FY 2021
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
HIGHWAY FUND	\$6,500		

Source of expenditure increase:

The Wyoming Department of Transportation estimates it will require one-time costs of \$2,000 for the plate design/development and \$4,500 to make programming changes in the registration system.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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