

FISCAL NOTE

This bill contains appropriations of \$2,916,025,271 from the GENERAL FUND.

This bill contains appropriations of \$1,792,110,902 from the SCHOOL FOUNDATION PROGRAM ACCOUNT.

This bill contains appropriations of \$236,625,068 from the SCHOOL CAPITAL CONSTRUCTION ACCOUNT.

This bill contains appropriations of \$22,170,512 from WATER DEVELOPMENT ACCOUNT I.

This bill contains an appropriation of \$10,000,000 from the STRATEGIC INVESTMENTS AND PROJECTS ACCOUNT.

This bill contains appropriations of \$87,333,074 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT.

This bill contains appropriations of \$1,583,867,111 from FEDERAL FUNDS.

This bill contains appropriations of \$430,872,627 from SPECIAL REVENUE FUNDS.

This bill contains appropriations of \$300,442,424 from ENTERPRISE FUNDS.

This bill contains appropriations of \$786,507,432 from INTERNAL SERVICE FUNDS.

This bill contains appropriations of \$157,033,466 from the HIGHWAY FUND.

This bill contains appropriations of \$36,146,091 from the LOCAL GOVERNMENT CAPITAL CONSTRUCTION ACCOUNT.

This bill contains appropriations of \$41,116,264 from the TOBACCO SETTLEMENT INCOME ACCOUNT.

This bill contains appropriations of \$15,813,328 from PENSION FUNDS.

This bill contains an appropriation of \$9,631,702 from the MINERS HOSPITAL PERMANENT LAND FUND.

This bill contains an appropriation of \$2,121,849 from the DEFERRED COMPENSATION FUND.

This bill contains an appropriation of \$80,917 from AGENCY TRUST ACCOUNTS.

This bill contains appropriations of \$469,495 from EXPENDABLE TRUST FUNDS.

This bill contains appropriations of \$444,800 from EXPENDABLE TRUST AND AGENCY FUNDS.

This bill contains an appropriation of \$230,589 from the HOSPITAL PERMANENT LAND FUND.

This bill contains appropriations of \$163,884,508 from the OTHER FUNDS identified by footnote.

This bill contains authorizations of 7,377 full-time positions and of 304 part-time positions.

This bill directs an estimated \$185,200,000 in severance tax revenues from the PERMANENT WYOMING MINERAL TRUST FUND to the GENERAL FUND.

This bill directs an estimated \$26,200,000 in federal mineral royalties from the BUDGET RESERVE ACCOUNT to the SCHOOL FOUNDATION PROGRAM ACCOUNT.

This bill directs an estimated \$84,000,000 in state mineral royalties received from the lease of school lands in excess of the statutory \$8,000,000 cap from the COMMON SCHOOL PERMANENT LAND FUND to the SCHOOL CAPITAL CONSTRUCTION ACCOUNT.

This bill directs the State Auditor to transfer an amount equal to the 69% state share of the state 4% sales and use tax from remote sellers from the GENERAL FUND TO THE SCHOOL FOUNDATION PROGRAM RESERVE ACCOUNT. The amount that would be transferred is estimated at \$13,000,000.